Revenue

Account	Revenue	*2019 Budget*	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual
11070.811.	Sheriff - 24/7 Sobriety Program						
30800. 00. 0000	Beginning Fund Balance	*27,075*	15,549	6,733	1,413	1,029	0
33000. 00. 0000	Intergovernmental Revenues						
33320. 60. 8000	USDOT 24/7 Sobriety Program	*50,000*	54,813				
33403. 50. 0080	WTSC 24/7 Sobriety Program		0	1,920			
	Total Intergovernmental Revenues	***50,000***	**54,813**	**1,920**			
34000. 00. 0000	Charges for Goods and Services						
34210. 01. 0010	Sobriety Program Participant Fees	*15,000*	16,954	10,318	6,189	5,350	1,354
	Total Charges for Goods and Services	***15,000***	**16,954**	**10,318**	**6,189**	**5,350**	**1,354**
	Subtotal 24/7 Sobriety Program	*65,000*	71,767	12,238	6,189	5,350	1,354
	Total 24/7 Sobriety Program	*92,075*	87,316	18,971	7,602	6,379	1,354

Expenditures

Account	Expenditures	*2019 Budget*	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual
11070.811.	Sheriff - 24/7 Sobriety Program						
50800. 00. 0000	Ending Fund Balance	*34,266*	45,847	15,549	6,733	1,413	1,029
52130	Crime Prevention						
52130. 31. 0020	Operating Supplies	*2,000*	2,709	3,282	559		
52130. 35. 0010	Small Tools and Minor Equipment					0	0
	Total Supplies	***2,000***	**2,709**	**3,282**	**559**	**0**	**0**
52130. 40. 0000	Other Services and Charges						
52130. 41. 1010	Friendship Diversion Services					4,966	325
52130. 41. 5130	Sheriiff	*50,000*	34,646	0			
52130. 43. 0020	Travel - Training	*2,556*	558	0			
52130. 49. 0060	Registration	*500*	495				
	Total Other Services and Charges	***53,056***	**35,699**	**0**	**0**	**4,966**	**325**
52130. 90. 0000	Interfund Payments for Services						
52130. 99. 0010	Indirect Cost Charges	*2,753*	3,061	140	309	0	0
	Total Interfund Payments for Services	***2,753***	**3,061**	**140**	**309**	**0**	**0**
	Total Crime Prevention	*57,809*	41,469	3,422	868	4,966	325
	Total 24/7 Sobriety Program	*92,075*	87,316	18,971	7,602	6,379	1,354