

53780.	91.	7777	PW Interfund Payments						6,566	6,529	5,398	3,155	2,882	2,471			
53780.	99.	0010	Indirect Cost Charges	5,596	676	0	0	52	104	31	50	132	271	125			
			Total Interfund Payments for Services	5,596	676	0	0	52	104	6,597	6,579	5,529	3,426	2,882	2,596	0	
			Total General Operations	39,948	4,618	0	0	721	702	\$7,003	\$7,987	\$8,127	\$16,494	\$7,007	\$11,509	\$0	
53790.			Other Operating Expenses														
53790.	90.	0000	Interfund Payments for Services														
53790.	99.	7777	PW Interfund Services and Charges							23	31	29	48	23	32		
			Total Interfund Payments for Services	0	0	0	0	0	0	23	31	29	48	23	32	0	
			Total Other Operating Expenses	0	0	0	0	0	0	\$23	\$31	\$29	\$48	\$23	\$32	\$0	
55820.			Comprehensive Planning														
55820.	30.	0000	Supplies														
55820.	31.	7777	PW Supplies													219	
			Total Supplies	0	0	0	0	0	0	0	0	0	0	0	219	0	
			Total Comprehensive Planning	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$219	\$0	
59430.			Capital														
59430.	10.	0000	Salaries and Wages														
59430.	10.	0010	Regular Time					38,279								4,500	
59430.	10.	0500	Overtime					2,795								15	
59430.	10.	0600	Extra Help													224	
			Total Salaries and Wages	0	0	0	0	41,074	0	0	0	0	0	0	4,739	0	
59430.	20.	0000	Personnel Benefits														
59430.	20.	0020	Benefits					15,007								2,289	
			Total Personnel Benefits	0	0	0	0	15,007	0	0	0	0	0	0	2,289	0	
59430.	30.	0000	Supplies														
59430.	31.	7777	PW Supplies					3,403								187	
			Total Supplies	0	0	0	0	3,403	0	0	0	0	0	0	187	0	
59430.	40.	0000	Other Services and Charges														
59430.	41.	7777	PW Other Services and Charges					17,566									
			Total Other Services and Charges	0	0	0	0	17,566	0	0	0	0	0	0	0	0	
59430.	90.	0000	Interfund Payments for Services														
59430.	91.	7777	PW Interfund Payments													5,847	
59430.	99.	0010	Indirect Cost Charges					10,269								1,327	
			Total Interfund Payments for Services	0	0	0	0	10,269	0	0	0	0	0	0	7,174	0	
			Total Capital	0	0	0	0	87,319	0	\$0	\$0	\$0	\$0	\$0	\$14,389	\$0	
59717.			Transfers Out														
59717.	00.	0010	Transfer to Employee Health Care	25	0	0	0	0	0								
			Total Transfers Out	25	0	0	0	0	0								
			Subtotal Solid Waste	62,323	64,967	56,525	66,249	73,095	154,156	52,301	\$29,187	\$27,813	\$29,346	\$39,391	\$23,925	\$70,498	\$28,805
			Total Solid Waste	69,550	85,767	58,323	84,873	89,958	165,615	79,059	\$69,135	\$50,253	\$51,425	\$45,551	\$36,938	\$65,780	\$37,165

Employee Medical and Industrial Insurance were in the 90 section in 2006.