

Revenue		2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
10135.611.	PW - Flood Control														
Current year BFB minus prior year EFB difference													136		
30800. 00. 0000	Beginning Fund Balance	16,311	19,987	20,985	13,723	10,081	16,734	24,893	\$12,993	\$16,559	\$20,202	\$19,511	\$22,509	\$22,396	\$28,043
36000. 00. 0000	Miscellaneous Revenues														
36111. 01. 0000	Investment Interest	248	380	200	79	23	14	31	41	30	56	149	581	1,139	1,086
	Total Miscellaneous Revenues	248	380	200	79	23	14	31	41	30	56	149	581	1,139	1,086
39700. 00. 0000	Transfers In														
39768. 00. 0000	Transfer from General Fund Reserves	10,000	10,000	10,000	10,000	10,000									
39797. 90. 0070	Transfer from Operating Transfers Out								15,000	5,000	5,000	10,000	5,000	5,000	5,000
	Total Transfers In	10,000	10,000	10,000	10,000	10,000	0	0	15,000	5,000	5,000	10,000	5,000	5,000	5,000
	Subtotal Flood Control	10,248	10,380	10,200	10,079	10,023	14	31	\$15,041	\$5,030	\$5,056	\$10,149	\$5,581	\$6,139	\$6,086
	Total Flood Control	26,559	30,367	31,185	23,802	20,104	16,748	24,924	\$28,034	\$21,589	\$25,257	\$29,660	\$28,090	\$28,535	\$34,129

Expenditures															
10135.611.	PW - Flood Control														
50800. 00. 0000	Ending Fund Balance	13,746	21,214	19,987	20,985	13,723	10,081	16,734	\$24,893	\$12,993	\$16,559	\$20,202	\$19,511	\$22,509	\$22,260
55310. 10. 0000	Soil and Water Conservation														
55310. 10. 0000	Salaries and Wages														
55310. 10. 0010	Regular Time		1,522	1,125	935	973	1,153	1,197	1,157	2,797	776	1,000	1,424	863	157
55310. 10. 0100	Premiums				10										7,999
55310. 10. 0500	Overtime				115										
	Total Salaries and Wages	0	1,637	1,125	945	973	1,153	1,197	1,157	2,797	776	1,000	1,424	863	8,156
55310. 20. 0000	Personnel Benefits														
55310. 20. 0020	Benefits		661	436	361	348	421	417	388	1,053	283	351	494	475	56
	Total Personnel Benefits	0	661	436	361	348	421	417	388	1,053	283	351	494	475	56
55310. 30. 0000	Supplies														
55310. 31. 7777	PW - Supplies		0												
	Total Supplies	0	0												
55310. 40. 0000	Other Services and Charges														
55310. 41. 7777	PW Other Services and Charges	2,577	9	301	31										
	Total Other Services and Charges	2,577	9	301	31										
55310. 90. 0000	Interfund Payments for Services														
55310. 91. 7777	PW Interfund Payments														2,509
55310. 99. 0010	Indirect Cost Charges	618	454	281	236	243	288	311	301	699	202	420	342	273	
55310. 99. 7777	PW Interfund Services and Charges								17	16	21	18			
	Total Interfund Payments for Services	618	454	281	236	243	288	311	318	715	223	438	342	273	2,509
	Total Soil and Water Conservation	3,195	2,761	2,144	1,573	1,565	1,862	1,925	\$1,863	\$4,565	\$1,281	\$1,788	\$2,260	\$1,611	\$10,721
55330. 10. 0000	Salaries and Wages														
55330. 10. 0010	Regular Time		0	0		0	533	0		100	2,445	931	599	138	255
55330. 10. 0500	Overtime		0												
	Total Salaries and Wages	0	0	0	0	0	533	0	0	100	2,445	931	599	138	255
55330. 20. 0000	Personnel Benefits														
55330. 20. 0020	Benefits		0	0		0	195	0		38	892	325	204	220	43
	Total Personnel Benefits	0	0	0	0	0	195	0	0	38	892	325	204	220	43
55330. 30. 0000	Supplies														
55330. 31. 7777	PW - Supplies		0												
	Total Supplies	0	0												
55330. 40. 0000	Other Services and Charges														
55330. 41. 7777	PW Other Services and Charges		0	0		0	445								
	Total Other Services and Charges	0	0	0	0	0	445								
55330. 90. 0000	Interfund Payments for Services														
55330. 91. 7777	PW Interfund Payments										10	24		148	
55330. 99. 0010	Indirect Cost Charges		0		97	0	133			25	636	390	408	94	
	Total Interfund Payments for Services	0	0	0	97	0	133	0	0	25	646	414	408	242	0
	Total Flood Control	0	0	0	97	0	1,306	0	\$0	\$163	\$3,983	\$1,669	\$1,211	\$600	\$298
55350. 10. 0000	Diking/Drainage														
55350. 10. 0000	Salaries and Wages														
55350. 10. 0010	Regular Time		0	0		0		288	38	33	110	1,615	316	152	137
55360. 10. 0500	Overtime		0												
55350. 10. 0600	Extra Help														

55350. 20. 0000	Total Salaries and Wages	0	0	0	0	0	0	288	38	33	110	1,615	409	152	137
55350. 20. 0000	Personnel Benefits														
55350. 20. 0020	Benefits		0	0	0	0	0	103	13	13	40	567	146	80	15
	Total Personnel Benefits	0	0	0	0	0	0	103	13	13	40	567	146	80	15
55350. 30. 0000	Supplies														
55350. 31. 7777	PW - Supplies		0												
	Total Supplies	0	0												
55350. 40. 0000	Other Services and Charges														
55350. 41. 7777	PW Other Services and Charges		0	252		244	62								
	Total Other Services and Charges	0	0	252	0	244	62								
55350. 90. 0000	Interfund Payments for Services								9	399	12	44	110	288	
55350. 91. 7777	PW Interfund Payments							75	10	804	1,354	681	143	81	
55350. 99. 0010	Indirect Cost Charges	0	0	0	0	0	0	75	10	804	1,354	681	143	81	
	Total Interfund Payments for Services	0	0	0	0	0	0	75	19	1,203	1,366	725	253	369	0
	Total Diking	0	0	252	0	244	62	466	\$70	\$1,249	\$1,516	\$2,907	\$808	\$601	\$152
55360. 10. 0000	Weed Control														
55360. 10. 0010	Salaries and Wages		356	3,378	357	881	448	1,864	418	1,049	676	1,201	872	142	627
55360. 10. 0500	Regular Time														
55360. 10. 0600	Overtime		0												
55360. 10. 0600	Extra Help													23	
	Total Salaries and Wages	0	356	3,378	357	881	448	1,864	418	1,049	676	1,201	895	142	627
55360. 20. 0000	Personnel Benefits														
55360. 20. 0020	Benefits		255	1,247	192	313	164	654	140	395	247	428	305	185	71
	Total Personnel Benefits	0	255	1,247	192	313	164	654	140	395	247	428	305	185	71
55360. 30. 0000	Supplies														
55360. 31. 7777	PW - Supplies		0												
	Total Supplies	0	0												
55360. 40. 0000	Other Services and Charges														
55360. 41. 7777	PW Other Services and Charges	7,676	5,697	3,333	508	3,158	2,335	2,797							
	Total Other Services and Charges	7,676	5,697	3,333	508	3,158	2,335	2,797							
55360. 90. 0000	Interfund Payments for Services								541	913	821	959	2,885	2,672	
55360. 91. 7777	PW Interfund Payments								109	262	176	506	215	215	
55360. 99. 0010	Indirect Cost Charges	1,842	85	845	89	220	490	485	109	262	176	506	215	215	
	Total Interfund Payments for Services	1,842	85	845	89	220	490	485	650	1,175	996	1,465	3,100	2,887	0
	Total Weed Control	9,518	6,393	8,803	1,146	4,572	3,436	5,799	\$1,208	\$2,619	\$1,919	\$3,093	\$4,300	\$3,214	\$698
59700. 00. 0000	Transfers Out														
59717. 00. 0010	Transfer to Employee Health Care	100	0	0											
	Total Transfers Out	100	0												
	Subtotal Flood Control	12,813	9,153	11,198	2,817	6,381	6,667	8,190	\$3,141	\$8,596	\$8,699	\$9,458	\$8,579	\$6,026	\$11,869
	Total Flood Control	26,559	30,367	31,185	23,802	20,104	16,748	24,924	\$28,034	\$21,589	\$25,258	\$29,660	\$28,090	\$28,535	\$34,129

Employee Medical and Industrial Insurance were in the 90 section in 2006.