

51570. 20. 0020	Benefits	24,885	21,937	16,348	17,613	14,740	15,905	16,177	15,057	16,485	14,295	15,110	14,144	13,831	10,959
	Total Personnel Benefits	24,885	21,937	16,348	17,613	14,740	15,905	16,177	15,057	16,485	14,295	15,110	14,144	13,831	10,959
51570. 30. 0000	Supplies														
51570. 31. 0010	Office Supplies	200	82	0	0	129	100	177	119	419	117	121	434	917	991
51570. 35. 0010	Small Tools and Minor Equipment		0	0	0	0	0	0							1,000
	Total Supplies	200	82	0	0	129	100	177	119	419	117	121	434	917	1,991
51570. 40. 0000	Other Services and Charges														
51570. 41. 4410	Advertising		0	0	0	0	0	0							
51570. 42. 0020	Postage		0	0	0	0	0	0							
51570. 43. 0020	Travel - Training	6,500	777	1,253	626	1,083	946	2,785	1,493	3,216	1,238	1,132	827	-1	1,736
	Advertising														596
51570. 49. 0090	Miscellaneous	8,500	8,205	0	0	0	236	35	100	100	100	100	175	685	5,564
51570. 49. 9111	Victim/Witness Coordinator	30,974	30,974	61,948	0	0	30,974	30,974							
	Total Other Services and Charges	45,974	39,956	63,201	626	1,083	32,156	33,794	1,593	3,316	1,338	1,232	1,002	684	7,896
51570. 50. 0000	Intergovernmental Services														
51570. 51. 0010	City of Port Angeles		0		999	5,973	10,178	7,961	6,400	8,303					
	Total Intergovernmental Services	0	0	0	999	5,973	10,178	7,961	6,400	8,303	0	0	0	0	0
51570. 90. 0000	Interfund Payments for Services														
51570. 91. 0011	Victim/Witness Coordinator								30,974	30,974	30,974	30,974	11,000		11,000
51570. 91. 0090	Miscellaneous									94			100		
51570. 92. 0021	Postage to NonDepartmental														
51570. 93. 0010	Office and Operating Supplies														539
51570. 99. 0010	Indirect Cost Charges	16,145	16,178	12,864	13,603	14,097	12,981	12,532	13,842	13,906	13,104	12,019	11,686	12,789	10,094
	Total Interfund Payments for Services	16,145	16,178	12,864	13,603	14,097	12,981	12,532	44,816	44,974	44,078	42,993	22,786	13,328	21,094
	Total Crime Victim and Witness Program	142,875	127,177	133,910	80,274	75,034	114,607	113,828	\$108,875	\$117,801	\$100,716	\$101,932	\$77,920	\$74,501	\$69,988
	Total Local Crime Victim Comp	252,669	258,079	273,435	243,973	227,169	272,896	295,238	\$303,770	\$325,330	\$319,471	\$327,799	\$302,019	\$300,155	\$314,156

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.