

Revenue		2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.842.	Prosecuting Attorney - Child Support														
33000. 00. 0000	Intergovernmental Revenues														
33393. 56. 3010	Fed Child Support Enforcement Direct	180,000	175,029	174,724	160,403	158,505									
33397. 83. 2118	Fed Child Support Enforcement Indirect		0	0	0	0	0	0	0				6,050	38,640	38,431
33397. 83. 2119	Fed Child Support Enforcement Direct						126,046	136,261	152,143	151,307	144,144	216,591	152,257	110,169	106,546
33404. 60. 2118	State Child Support Enforcement Indirect		0	0			0	0	0						
33404. 60. 2119	State Child Support Enforcement Direct	80,000	80,417	80,540	75,959	74,576	58,424	63,262	70,116	69,697	66,362	95,357	120,649	63,523	61,703
	Total Intergovernmental Revenues	260,000	255,446	255,264	236,362	233,081	184,470	199,523	222,259	221,004	210,506	311,948	278,956	212,332	206,680
	Total Child Support	260,000	255,446	255,264	236,362	233,081	184,470	199,523	\$222,259	\$221,004	\$210,506	\$311,948	\$278,956	\$212,332	\$206,680

Expenditures															
00100.842.	Prosecuting Attorney - Child Support														
51580.	Child Support Enforcement														
51580. 10. 0000	Salaries and Wages														
51580. 10. 0010	Regular Time	180,282	161,099	168,558	138,106	132,458	125,080	135,962	128,406	134,370	130,612	124,770	127,068	112,676	129,031
51580. 10. 0100	Premiums								110	120	120	120	70		
51580. 10. 0500	Overtime								16	44	100	58	194		64
51580. 10. 0600	Extra Help	4,700	0	0	0	0									
	Total Salaries and Wages	184,982	161,099	168,558	138,106	132,458	125,080	135,962	128,532	134,534	130,832	124,948	127,332	112,676	129,095
51580. 20. 0000	Personnel Benefits														
51580. 20. 0020	Benefits	80,011	62,610	61,024	48,156	44,498	46,212	41,159	37,198	41,967	40,609	41,218	43,193	35,713	39,841
	Total Personnel Benefits	80,011	62,610	61,024	48,156	44,498	46,212	41,159	37,198	41,967	40,609	41,218	43,193	35,713	39,841
51580. 30. 0000	Supplies														
51580. 31. 0010	Office Supplies	3,500	1,195	2,503	2,027	6,167	1,901	1,653	2,097	1,977	1,604	2,217	1,860	1,938	1,367
51580. 31. 0015	Books	200	0	0		0	0	297	4		49	470	1,264	607	578
51580. 35. 0010	Small Tools and Minor Equipment	100	517	412		0	0	0				367		8	421
51580. 35. 5500	Information Technology Equipment														2,902
	Total Supplies	3,800	1,712	2,915	2,027	6,167	1,901	1,950	2,101	1,977	1,653	3,054	3,124	5,455	2,366
51580. 40. 0000	Other Services and Charges														
51580. 41. 0020	Professional Services	5,000	825	4,892	5,889	4,843	2,386	7,282	8,560	5,342	4,102	6,338	4,959	6,467	5,822
51580. 42. 0020	Postage	1,500	1,115	2,429	1,093	1,899	878	1,444		1	24	21		613	455
51580. 43. 0010	Travel - Business	2,750	2,523	382	326	0	986	1,489	786	916	1,485	332	1,533	1,158	662
51580. 43. 0020	Travel - Training													405	
51580. 45. 0010	Building/Office Rental	18,000	18,000	16,800	16,800	16,800	16,800	16,200	16,200	16,200	16,200	16,200	16,850	13,750	13,800
51580. 45. 0030	Equipment/Office Machine Rental	1,620	862	710	566	695	375	558	528	378	624	3,415	3,679	3,577	3,277
51580. 47. 0090	Utilities	3,000	3,037	2,599	2,243	2,100	2,317	1,936	1,755	2,075	1,959	1,574	1,119	1,493	1,320
51580. 48. 0040	Equipment - Repair and Maintenance	1,200	0	924		64	383	0				531	298		298
51580. 49. 0030	Printing and Binding	100	0	0		0	0	0							
51580. 49. 9110	Process Serving Fees	2,500	3,040	811		760	2,226	149							
	Total Other Services and Charges	35,670	29,403	29,547	26,917	27,162	26,352	29,057	27,829	24,912	24,559	28,410	28,843	27,058	25,634
51580. 50. 0000	Intergovernmental Services														
51580. 51. 0020	Serving Papers								60	90	55	219	30	68	431
	Total Intergovernmental Services	0	60	90	55	219	30	68	431						
51580. 90. 0000	Interfund Payments for Services														
51580. 91. 0010	Process Serving Fees								90	30	470	120	368	481	62
51580. 92. 0021	Postage to NonDepartmental								1,519	2,411	2,927	2,163	2,594	741	668
	Total Interfund Payments for Services	0	1,609	2,441	3,397	2,283	2,962	1,222	730						
59415. 60. 0000	Capital Outlays														
59415. 64. 5500	Information Technology Capital										6,049	2,914			
	Total Capital Outlays	0	6,049	2,914	0	0	0								
	Total Child Support	304,463	254,825	262,044	215,206	210,285	199,545	208,129	\$197,329	\$205,921	\$207,153	\$203,048	\$205,484	\$182,192	\$198,097

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.