

Revenue				2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11401.821.	Law Library																
Current year BFB minus prior year EFB difference															-1	357	
30800.	00.	0000	Beginning Fund Balance	39,498	39,498	29,495	22,727	18,671	18,617	18,928	\$14,954	\$11,818	\$8,135	\$20,328	\$15,421	\$10,015	\$6,892
34000.	00.	0000	Charges for Goods and Services														
34122.	00.	0000	Civil Filings - District Court														
34122.	01.	0000	Antiharassment Filing	10	0	0	0	291	265	264	92	49	75	2,604	7,182	8,141	7,413
34122.	03.	0000	Civil Filing Penalty after 7/05	330	354	268	334	89	21					161	497	350	525
34122.	05.	0000	Antiharassment Filing after 7/05											21	35	14	63
34122.	06.	0000	Civil Costs and Adjustments	5,320	4,798	4,684	5,319	38	91	28	7						
34122.	08.	0000	Antiharassment Filing after 7/09	10	0	0	0	0	0	0		147	433	105			
34122.	09.	0000	Civil Filing after 7/09	10	0	0	0	0	0	0		2,771	4,744	1,971			
34122.	10.	0000	Counter Cross 3rd Filing after 7/09	10	0	0	0	0	0	0		7	7				
34122.	11.	0000	AHF 7/1/11	250	504	224	266	455	392	525	350	196					
34122.	12.	0000	Civil Filing CVF 7/1/11	6,000	9,540	6,694	7,025	9,197	7,426	6,906	4,667	2,568					
34122.	13.	0000	Cntr, Cross, 3rd Party Fil Fee CXT 7/1/11							49	14						
34123.	01.	0000	Civil, Probationary Filing														442
34123.	07.	0000	DV Probation Filing after 7/05									9	6,698	11,339	11,033	9,862	
34123.	08.	0000	Facilitator Fee	10	0	0	0	0		0				493	1,479	1,581	1,037
34123.	09.	0000	Juvenile Emancipation	10	0	34	0	0	34	17		17	17	17	34	51	102
34123.	10.	0000	Unlawful Detention Filing after 7/05											459	697	697	1,088
34123.	11.	0000	Anti-Harassment Filing	440	153	136	442	238		17							
34123.	12.	0000	Domestic Filing after 7/05									51		17			
34123.	13.	0000	Domestic Facilitator Filing Fee								16			1,785	3,973	4,624	3,762
34123.	14.	0000	Civil/Probate/Domestic Filing after 7/09									5,320	10,639	5,523			
34123.	16.	0000	Domestic Facilitator Filings after 7/09									2,022	4,054	1,885			
34123.	18.	0000	Domestic Filings after 7/09									117	68				
34123.	20.	0000	Counter Cross 3rd Party after 7/09									85	204	119			
34123.	22.	0000	Unlawful Detainer Filings after 7/09									459	935	476			
34123.	24.	0000	Unlawful Detainer Combined after 7/09									544	748	221			
34123.	26.	0000	Civil/Prob/Domestic Filing after 7/09	10	0	0	0	0	0	0				102			
34123.	28.	0000	Case Type 3.5 Facilitator after 7/09									595	1,291	441			
34123.	32.	0000	Civil/Probate/Domestic Filings 7/1/11	7,000	11,118	9,770	9,311	9,498	8,971	10,704	10,922	5,354					
34123.	34.	0000	Domestic Facilitator 7/1/11						0	4,057	3,248	2,107					
34123.	36.	0000	Domestic Filings 7/1/11	10	0	0	0	0	1,767	0	17	68					
34123.	38.	0000	Appellate Filing Fee APF 7/1/11	50	17	34	51	34	34	34		17					
34123.	40.	0000	Counter, Cross, 3rd Party Claims 7/1/11	120	68	136	119	85	153	85	136	102					
34123.	42.	0000	Unlawful Detainer Filings 7/1/11	550	357	357	578	850	1,020	1,037	1,139	765					
34123.	44.	0000	Unlawful Detention Combo after 7/11	1,150	2,108	1,700	1,649	1,598	1,700	1,452	948	408					
34123.	48.	0000	Case Type 3.5 Facilitator Filings 7/1/11	1,350	1,819	1,802	1,377	1,462	1,360	1,424	1,577	527					
34123.	52.	0000	Domestic Facility Filing Fee	3,200	3,298	3,147	3,709	1,120									
34123.	70.	0000	Unlawful Detention Combo after 7/05											357	884	748	493
34123.	73.	0000	Counter Cross 3rd Filing after 7/05											153	289	323	357
34160.	00.	0000	Miscellaneous Copies								14	49	59	42	73	59	130
34181.	00.	0000	Copy Fees	50	36	74	77	49	33	20							
34198.	01.	0000	County Crime Victim Program	100	0	91											
34650.	01.	0000	Domestic Facilitator Filings 7/1/11	10	0	323	0	2,056	1,696								
Total Charges for Goods and Services				26,000	34,169	29,474	30,257	27,059	24,963	26,619	23,147	24,345	23,385	23,548	26,482	27,621	25,274
36000.	00.	0000	Miscellaneous Revenues														
36700.	00.	0000	Contributions and Donations	1,000	11	2	3	11	1	210	0	5					
36990.	99.	9999	Revenue Suspense														-65
36991.	00.	0010	Other Miscellaneous Revenue			21											
Total Miscellaneous Revenues				1,000	11	23	3	11	1	210	0	5	0	0	0	0	-65
Subtotal Law Library				27,000	34,181	29,497	30,260	27,070	24,963	26,829	\$23,147	\$24,350	\$23,385	\$23,548	\$26,482	\$27,621	\$25,209
Total Law Library				66,498	73,679	58,992	52,987	45,741	43,580	45,757	\$38,101	\$36,168	\$31,519	\$43,876	\$41,903	\$37,636	\$32,101
Expenditures																	
11401.821.	Law Library																
50800.	00.	0000	Ending Fund Balance	37,486	49,718	39,498	22,727	18,671	18,617	\$18,928	\$14,954	\$11,818	\$8,135	\$20,328	\$15,422	\$9,658	
51270.			Law Library														
51270.	10.	0000	Salaries and Wages														
51270.	10.	0010	Regular Time													5,252	5,497

51270. 10. 0600	Extra Help	7,040	6,460	6,214	6,268	6,001	6,256	6,221	6,008	8,352	6,319	6,043	5,734		
	Total Salaries and Wages	7,040	6,460	6,214	6,268	6,001	6,256	6,221	6,008	8,352	6,319	6,043	5,734	5,252	5,497
51270. 20. 0000	Personnel Benefits														
51270. 20. 0020	Benefits	605	558	537	543	528	588	616	537	854	646	578	505	463	479
	Total Personnel Benefits	605	558	537	543	528	588	616	537	854	646	578	505	463	479
51270. 30. 0000	Supplies														
51270. 31. 0010	Office Supplies								10,508	9,172	10,652	26,928	13,204	14,164	14,250
51270. 31. 0015	Books	14,010	13,942	8,978	11,441	13,593	15,034	17,370							
51270. 31. 0020	Operating Supplies	455	105	3	229	62	188	114							
51270. 31. 0033	Furnishings	2,600	0	989	810										
51270. 35. 5500	Information Technology Equipment		0		1,313					524					
	Total Supplies	17,065	14,046	9,969	13,793	13,656	15,221	17,484	10,508	9,696	10,652	26,928	13,204	14,164	14,250
51270. 40. 0000	Other Services and Charges														
51270. 42. 0010	Telephone	560	113	197	282	288	380	340							
51270. 48. 0040	Equipment - Repair and Maintenance	700	652	650	650	650	650	650							
51270. 49. 0030	Printing and Binding	1,000	0	0	0	0									
	Total Other Services and Charges	2,260	765	847	932	939	1,030	990							
51270. 90. 0000	Interfund Payments for Services								272	464	248	472	442	457	409
51270. 92. 0010	Telephone														
51270. 99. 0010	Indirect Cost Charges	2,042	2,132	1,926	1,956	1,890	1,814	1,828	1,848	1,848	1,837	1,720	1,690	1,878	1,808
	Total Interfund Payments for Services	2,042	2,132	1,926	1,956	1,890	1,814	1,828	2,120	2,312	2,085	2,192	2,132	2,335	2,217
	Subtotal Law Library	29,012	23,961	19,494	23,492	23,014	24,910	27,140	\$19,173	\$21,214	\$19,702	\$35,741	\$21,575	\$22,214	\$22,443
	Total Law Library	66,498	73,679	58,992	52,987	45,741	43,580	45,757	\$38,101	\$36,168	\$31,519	\$43,876	\$41,903	\$37,636	\$32,101

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.