

51810	20.	0020	Benefits	84,001	77,645	80,700	67,823	62,270	102,250	79,974	65,655	60,654	75,734	80,352	73,923	68,227	61,377
			Total Personnel Benefits	84,001	77,645	80,700	67,823	62,270	102,250	79,974	65,655	60,654	75,734	80,352	73,923	68,227	61,377
51810	30.	0000	Supplies														
51810	31.	0010	Office Supplies	6,320	5,674	1,588	6,225	4,563	3,763	6,311	3,542	3,542	3,596	3,680	3,351	2,073	2,943
51810	31.	0065	Food		522												
51810	35.	0010	Small Tools and Minor Equipment		540	4,732								88			
51810	35.	5500	Information Technology Equipment				0	2,456									1,885
			Total Supplies	6,320	6,736	6,320	6,225	7,019	3,763	6,311	3,542	3,542	3,596	3,768	3,351	2,073	4,828
51810	40.	0000	Other Services and Charges														
51810	41.	0020	Professional Services	110,043	84,537	87,900	78,467	135,163	157,974	110,043	100,088	90,372	84,494	57,553	51,454	87,909	84,932
51810	41.	0081	Pre-Employment Testing	500	443	204	1,172	1,731	616	575	3,935	3,983	4,142	4,094	5,769	939	2,177
51810.	41.	4410	Advertising	17,747	12,251	11,500	11,220	18,966	15,752	15,891							
51810.	42.	0020	Postage		84												
51810	43.	0010	Travel - Business	2,397	1,610	114	1,713	536	731	690	400						770
51810	43.	0020	Travel - Training	10,100	8,301	1,289	5,600	4,568	2,976	5,338	3,018	4,820	939	667	603	510	
51810	43.	0029	Travel - Training LEOFF I Board	4,000	1,409	2,534	1,355	0	998	996							
51810	44.	0010	Advertising								6,473	6,544	8,602	12,482	24,990	16,022	23,071
51810	48.	0040	Equipment - Repair and Maintenance	3,079	7,314	5,808	2,343	1,489	1,203	1,300	933	1,111	1,094	1,049	1,058	1,307	1,950
51810	48.	5500	Information Tech Maintenance Contract	200	0	0	0	0	0	0							
51810	49.	0040	Dues	2,427	2,541	1,068	1,694	430	1,185	799			200	360	960	600	1,000
51810	49.	0041	Subscriptions	1,340	3,656	135	135	2,596	2,340	1,503	872	1,238	995	54	538	483	447
51810	49.	0044	Washington State Use Tax														22
			Total Other Services and Charges	151,833	122,146	110,552	103,701	165,480	183,776	137,135	117,042	108,068	100,926	76,260	86,199	108,815	114,369
51620.	90.	0000	Interfund Payments for Services										15				
51620.	91.	0049	Copy Machine														
			Total Interfund Payments for Services	0	0	15	0	0	0	0							
			Total Personnel Services	452,747	412,333	429,181	377,429	424,641	576,459	498,002	\$424,681	\$375,127	\$427,546	\$417,680	\$398,568	\$405,794	\$399,140
51738.			Payments to Claimants and Beneficiaries														
51738.	20.	0000	Personnel Benefits														
51738.	20.	0020	Benefits								68,975	66,631	68,232	69,050	60,827	53,757	64,584
51738.	20.	0049	LEOFF I Disability Payments								31,417	32,660	32,691	28,778	54,301	52,793	90,971
			Total Personnel Benefits	0	100,392	99,291	100,923	97,828	115,128	106,550	155,555						
			Total Payments to Claimants and	0	\$100,392	\$99,291	\$100,923	\$97,828	\$115,128	\$106,550	\$155,555						
59416.	60.	0000	Capital Outlays														
59416.	64.	5500	Information Technology Capital		6,384									4,574		11,822	
			Total Capital Outlays	0	6,384	0	0	0	0	0	0	0	0	4,574	0	11,822	0
			Total Capital	0	6,384	0	0	0	0	0	\$0	\$0	\$0	\$4,574	\$0	\$11,822	\$0
			Total Human Resources	601,297	672,377	520,031	453,617	521,289	682,772	595,297	\$604,696	\$558,253	\$610,811	\$600,507	\$580,724	\$590,393	\$616,634

Employee Medical and Industrial Insurance were in the 90section in 2006; moved to 20 Benefits on this.