

	Total Intergovernmental Revenues	194,150	365,374	316,529	526,226	433,213	387,413	536,228	449,311	452,721	326,320	461,917	477,937	490,804	249,384
34000. 00. 0000	Charges for Goods and Services														
34240. 00. 0020	O and M Plan Review								1,673	3,220	2,675	1,735		1,920	3,975
34529. 00. 0010	Reimbursements from DCD Funds						1,514								
34529. 00. 0030	Debris Management Planning			661	3,732										
34589. 00. 0000	Technical Assistance	5,300	372	0											
34620. 00. 0100	Medicine Takeback Program		9,170												
34620. 00. 0120	Water Program Fees	90,000	100,181	97,881	115,596	94,266	105,889	88,953							
34620. 00. 0130	Food Service Program Fees	186,000	172,884	154,956	157,725	162,241	165,830	164,845							
34620. 00. 0140	On Site Program Fees	300,000	319,065	253,763	224,326	222,989	159,340	156,928							
34620. 00. 0150	Solid Waste Program Fees	28,500	32,162	22,771	23,196	27,141	33,132	20,015							
34620. 00. 0160	Pool Program Fees	5,000	4,060	5,744	5,264	5,502	5,058	4,223							
34620. 00. 0170	Intergovernmental City of PA	12,000	9,859	7,661	8,612	9,471	9,712	8,699							
34626. 64. 0000	Group A Water SS - Part 1	3,000	3,600	4,600	3,800	2,600	3,525								
34626. 65. 0000	Group A Water SS - Part 2	3,000	3,600	4,600	3,800	2,600	3,525								
34626. 66. 0000	Group A Water TA	4,000	652	1,441	241	697	7,241								
34650. 00. 0000	Environmental Health Service Fees/Charge									2,412					
34650. 00. 0020	Water Program Fees							91,381	72,031	65,489	62,723	60,760	63,107	60,226	
34650. 00. 0030	Food Service Program Fees							169,876	152,528	169,916	161,804	149,907	157,444	119,074	
34650. 00. 0040	On-site Program Fees							160,945	143,993	141,412	166,085	217,567	247,347	279,047	
34650. 00. 0050	Solid Waste Program Fees							22,368	700	19,800	26,224	21,628	21,950	19,087	
34650. 00. 0060	Pool Program Fees							5,832				1,145	303		
34969. 91. 0150	Reimbursements from HHS Funds													10,849	
34969. 91. 0160	Reimbursements from DCD Funds									7,742		4,819			
	Total Charges for Goods and Services	636,800	655,606	554,078	546,293	527,508	494,766	443,663	452,075	382,626	399,292	423,390	451,007	502,920	481,409
35000. 00. 0000	Fines and Forfeits														
35930. 00. 0000	Septic Fines and Penalties		1,849												
	Total Fines and Forfeits		1,849												
36000. 00. 0000	Miscellaneous Revenues														
36981. 00. 0000	Cashiers Overages and Shortages					1	0	-15		10	6	20	10		
36991. 00. 0010	Other Miscellaneous Revenue	1,000	2	353	13	1,695	2,222	7,830	163	89	4,636	669	5,675	774	1,153
36991. 00. 0055	Seminar Fees														2,350
36990. 99. 9999	Revenue Suspense									265	0				
	Total Miscellaneous Revenues	1,000	2	353	13	1,696	2,222	7,830	148	354	4,646	675	5,695	784	3,503
39700. 00. 0000	Transfers In														
39762. 90. 0040	Transfer from Health and Human Services									1,000					
	Total Transfers In	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0
	Total Environmental Health	831,950	1,022,830	870,960	1,072,532	962,417	884,401	987,720	\$901,534	\$835,701	\$731,258	\$885,981	\$934,639	\$994,508	\$734,296

	Expenditures														
00100.511.	HHS - Environmental Health														
53118.	Water Quality														
53118. 10. 0000	Salaries and Wages														
53118. 10. 0010	Regular Time							97,481	99,796	98,415	97,610	92,176	84,743	74,614	
53118. 10. 0500	Overtime											35			
53118. 10. 0600	Extra Help								833	1,097	91	3,376	1,298		
	Total Salaries and Wages	0	0	0	0	0	0	97,481	100,629	99,512	97,701	95,587	86,041	74,614	
53118. 20. 0000	Personnel Benefits														
53118. 20. 0020	Benefits							30,436	34,866	33,797	33,833	32,005	29,017	25,558	
	Total Personnel Benefits	0	0	0	0	0	0	30,436	34,866	33,797	33,833	32,005	29,017	25,558	
53118. 30. 0000	Supplies														
53118. 31. 0010	Office Supplies							44	4	45	89	300	43	102	
53118. 31. 0020	Operating Supplies							75	38	65	649	775	1,073	461	
	Total Supplies	0	0	0	0	0	0	119	42	111	738	1,075	1,116	563	
53118. 40. 0000	Other Services and Charges														
53118. 41. 0020	Professional Services							31,335	63,722	77,272	55,444	186,019	97,940	11,449	
53118. 42. 0015	Cellular Phone							301	125	129	132	132	132		
53118. 42. 0020	Postage							27		23		159	20		
53118. 43. 0010	Travel - Business							4	4			112	280	500	
53118. 43. 0020	Travel - Training							41	158	53		24	199		
53118. 44. 0010	Advertising								52	610	156	4,667	58	152	
53118. 45. 0010	Building/Office Rental										150	150	500		
53118. 45. 0030	Equipment/Office Machine Rental											50	16		
53118. 49. 0030	Printing and Binding											2,558			
53118. 49. 0060	Registration								540	155		50	210	695	
53118. 49. 0065	License Renewal							90	140	140	140	95	95	45	

53118. 49. 0090	Miscellaneous												491		40
	Total Other Services and Charges	0	31,798	64,741	78,381	56,022	194,507	99,450	12,881						
53118. 90. 0000	Interfund Payment for Services														
53118. 91. 0026	Professional Services													500	
53118. 91. 0027	Registration										120				
53118. 91. 0106	Salary/Benefits-Community Development							1,702	1,877	5,560			1,403	637	1,564
53118. 93. 0010	Office and Operating Supplies												120	15	
53118. 95. 0020	Operating Rentals/Leases - ER&R							21				238	2,835	37	
53118. 95. 0025	Community Development Vehicle Rental										28				
	Total Interfund Payment for Services	0	0	0	0	0	0	1,723	1,877	5,707	238	4,358	1,189	1,564	
	Total Water Quality	0	0	0	0	0	0	\$161,557	\$202,155	\$217,509	\$188,531	\$327,532	\$216,813	\$115,180	
56252.	Drinking Water Quality														
56252. 10. 0000	Salaries and Wages														
56252. 10. 0010	Regular Time	61,472	60,062	58,214	64,220	58,003	53,520	82,571	89,537	89,580	87,382	84,849	78,303	77,338	82,870
56252. 10. 0100	Premiums	120				50	120	120	120	120	120	120	110		
	Total Salaries and Wages	61,592	60,062	58,214	64,220	58,053	53,640	82,691	89,657	89,700	87,502	84,969	78,413	77,338	82,870
56252. 20. 0000	Personnel Benefits														
56252. 20. 0020	Benefits	27,074	24,845	21,367	24,005	21,100	20,999	29,042	29,556	32,486	31,501	31,458	29,377	28,000	28,800
	Total Personnel Benefits	27,074	24,845	21,367	24,005	21,100	20,999	29,042	29,556	32,486	31,501	31,458	29,377	28,000	28,800
56252. 30. 0000	Supplies														
56252. 31. 0010	Office Supplies	100	57	193	243	54	85	0	26	66	120	234	268	379	164
56252. 31. 0020	Operating Supplies	500	856	1,351	763	8	44	11	243	16	124	24	245	2,048	2,340
56252. 31. 0075	Laboratory Supplies	32,000	28,284	21,577	30,369	31,926	23,991	22,640	22,556	22,484	14,379	19,201	20,596	16,701	19,782
56252. 31. 5500	Information Technology Software		0										831		
56252. 35. 0010	Small Tools and Minor Equipment									88		163		1,524	
56252. 35. 0100	Capital Minor Equipment														265
	Total Supplies	32,600	29,197	23,121	31,375	31,989	24,121	22,652	22,825	22,654	14,624	19,621	21,940	20,652	22,551
56252. 40. 0000	Other Services and Charges														
56252. 41. 0020	Professional Services	3,000	3,305	2,966	2,482	984	845	868	700	706	984	690	608	9,888	1,556
56252. 42. 0015	Cellular Phone										46				
56252. 42. 0020	Postage	200	87	174	41	35	6	102	27	272	387	344	297	86	
56252. 43. 0010	Travel - Business	100	0	0	164	0	0	0	0	0	0	0	0	0	99
56252. 43. 0020	Travel - Training	500	402	154	0	309	269	184	326	465		317	269	88	
56252. 45. 0010	Building/Office Rental												50		
56252. 45. 0015	Vehicle Rental/Lease			2,160	2,160	2,160	2,430	2,160							
56252. 48. 0040	Equipment - Repair and Maintenance	100	249	127	136	138	106	118	100	61	75	182	87		
56252. 49. 0030	Printing and Binding	1	0	0	0	0	0	0	0	0	0	0	0	0	810
56252. 49. 0040	Dues	1	0	0	0	0	0	0	0	0	0	0	0	0	100
56252. 49. 0060	Registration	250	0	0	90	0	0	0	0	0	145			165	
56252. 49. 0065	License Renewal	900	1,280	880	880	0	880	880	880	880	810	960	810	810	40
56252. 49. 0090	Miscellaneous		82			98	-143	86			15		80	10	
	Total Other Services and Charges	5,052	5,405	6,461	5,953	3,724	4,393	4,399	2,033	2,384	2,462	2,493	2,201	11,047	2,605
56252. 90. 0000	Interfund Payments for Services														
56252. 91. 0049	Copy Machine									3	2	4	132	700	65
56252. 92. 0021	Postage to NonDepartmental									214	6				
56252. 95. 0020	Operating Rentals/Leases - ER&R								2,180	2,400	2,400	2,000	120		
	Total Interfund Payments for Services	0	2,180	2,617	2,408	2,004	252	700	65						
	Total Drinking Water Quality	126,318	119,509	109,163	125,552	114,866	103,153	138,782	\$146,251	\$149,841	\$138,497	\$140,546	\$132,183	\$137,737	\$136,891
56253.	Solid/Hazardous Waste														
56253. 10. 0000	Salaries and Wages														
56253. 10. 0010	Regular Time	46,189	36,714	39,499	50,541	58,662	56,109	56,311	57,027	56,470	55,896	54,282	50,039	46,745	51,751
56253. 10. 0500	Overtime								-110					6	18
	Total Salaries and Wages	46,189	36,714	39,499	50,541	58,662	56,109	56,311	56,917	56,470	55,896	54,282	50,039	46,751	51,769
56253. 20. 0000	Personnel Benefits														
56253. 20. 0020	Benefits	23,598	17,971	17,085	17,815	20,312	19,521	19,231	18,014	18,560	18,096	18,009	16,215	15,074	15,770
	Total Personnel Benefits	23,598	17,971	17,085	17,815	20,312	19,521	19,231	18,014	18,560	18,096	18,009	16,215	15,074	15,770
56253. 30. 0000	Supplies														
56253. 31. 0010	Office Supplies	200	17	39	50	28	107	24	125	94	59	90	111	140	412
56253. 31. 0020	Operating Supplies	300	0	158	0	58	145	53	180	4	289	171	935	517	659
56253. 31. 5500	Information Technology Software					209									
56253. 35. 0010	Small Tools and Minor Equipment	300	0	0	0	1,429	0	633	293						208
56253. 35. 0100	Capital Minor Equipment											1,417			
56253. 35. 5500	Information Technology Equipment			260							1,293				
	Total Supplies	800	17	457	50	1,725	252	711	598	98	1,641	1,679	1,046	657	1,279
56253. 40. 0000	Other Services and Charges														
56253. 41. 0020	Professional Services	1,500	1,275	49	0	11,669	7,839	27,686	2,224	8,104	6,087	20,263	3,848	13,075	3,225
56253. 41. 4410	Advertising	5,000		2,275	0	13,603	12,080	6,835							
56253. 41. 5020	Code Enforcement	1	0	30	0	3,065	2,664	8,614							
56253. 41. 5080	HHS Doctor		1,500	3,000	3,000	5,000	5,000	5,000							
56253. 42. 0015	Cellular Phone								56	125	142	122	132	158	168

56253. 42. 0020	Postage		0	0	0	38	2,479	213	86	45	69	66	25	101	112
56253. 43. 0010	Travel - Business	200	771	157	368	364	546	370	718	393	37	102	162	282	28
56253. 43. 0020	Travel - Training	700	9	448	0	91	957	280	754	1,322	1,312	1,430	871	1,767	1,051
56253. 44. 0010	Advertising							9,148	7,464	8,357	2,738	9,047	6,179	1,628	
56253. 45. 0015	Vehicle Rental/Lease			2,160	2,160	2,160	2,190	2,160							
56253. 48. 0040	Equipment - Repair and Maintenance	500	90	331	195	308	164	149	159	299	589	196	282	456	
56253. 49. 0030	Printing and Binding					231	254			2,134	2,721				
56253. 49. 0040	Dues	1	212	212	212	200	200	195	189	183	171	169			165
56253. 49. 0041	Subscriptions											49	488		
56253. 49. 0060	Registration	200	0	484	60	555	1,265	480	155	1,745	516	875	494	950	460
56253. 49. 0065	License Renewal	200	0	50	50	930	50	400	40		240	40	40	597	40
56253. 49. 0125	Ryan Road Cleanup										553				
56253. 49. 9149	Copy Machine		16		50	36	7								
	Total Other Services and Charges	8,302	3,873	9,196	6,095	38,249	35,694	52,383	13,529	19,680	20,038	28,724	15,119	24,053	6,877
56253. 90. 0000	Interfund Payments for Services														
56253. 91. 0015	Dr Locke Services/Administration							5,975	5,976	3,000	1,500	3,000	825	3,000	
56253. 91. 0080	Code Compliance								6,819						
56253. 91. 0106	Salary/Benefits-Community Development									24,731		20,895			
56253. 91. 0125	Ryan Road Cleanup									147	35,087				
56253. 95. 0020	Operating Rentals/Leases - ER&R							2,720	2,400	2,400	2,233	761	5,669	9,803	
	Total Interfund Payments for Services	0	0	0	0	0	0	8,695	15,342	65,218	3,733	24,656	6,494	12,803	
	Total Solid/Hazardous Waste	78,889	58,574	66,237	74,501	118,948	111,576	128,635	\$97,753	\$110,150	\$160,890	\$106,427	\$107,075	\$93,029	\$88,498
56254. 10. 0000	Salaries and Wages														
56254. 10. 0010	Regular Time	216,442	185,812	170,252	123,846	127,439	136,301	120,661	109,274	110,269	133,057	167,135	159,705	161,279	162,900
56254. 10. 0100	Premiums				0	90	120	120	120	60					
56254. 10. 0500	Overtime		25				23,677	18,913			254		99	5	16
56254. 10. 0600	Extra Help		2,609	2,783	23,514	24,479			20,107	30,832	39,213	43,844	27,353	8,974	3,293
	Total Salaries and Wages	216,442	188,446	173,035	147,359	152,008	160,098	139,693	129,501	141,161	172,524	210,980	187,157	170,258	166,209
56254. 20. 0000	Personnel Benefits														
56254. 20. 0020	Benefits	100,662	85,400	68,746	52,817	53,279	57,549	41,458	37,116	44,035	51,598	67,872	62,430	57,637	52,957
	Total Personnel Benefits	100,662	85,400	68,746	52,817	53,279	57,549	41,458	37,116	44,035	51,598	67,872	62,430	57,637	52,957
56254. 30. 0000	Supplies														
56254. 31. 0010	Office Supplies	200	762	365	529	255	193	293	377	605	627	1,291	1,903	1,430	1,967
56254. 31. 0020	Operating Supplies	1,000	2,248	425	265	1,218	67	262	456	217	791	1,613	1,503	1,729	1,349
56254. 31. 5500	Information Technology Software											1,067			1,354
56254. 35. 0010	Small Tools and Minor Equipment		1,030							1,679	177		820		256
56254. 35. 0100	Capital Minor Equipment			117								304			265
56254. 35. 5500	Information Technology Equipment		500	259								608	3,434		814
	Total Supplies	1,200	4,540	1,166	794	1,473	260	555	1,055	2,501	1,594	4,883	7,660	3,159	6,005
56254. 40. 0000	Other Services and Charges														
56254. 41. 0020	Professional Services	8,000	9,369	13,043	24,609	287,093	66,771	96,156	165,709	16,948	62,014	41,608	37,613	59,986	18,585
56254. 41. 4410	Advertising	5,000	16,700	16,436	16,875	3,092	2,960	2,475							
56254. 41. 5020	Code Enforcement	1	0	0	0	997	1,368	923							
56254. 41. 5030	Community Development			1,646	0		0	0							
56254. 41. 5070	HHS Administration						0	300							
56254. 41. 5080	HHS Doctor		3,000	9,477	6,000	6,000	6,000	6,000							
56254. 41. 5140	Streamkeepers	1	1,300	11,864	18,331	9,599	23,153	13,075							
56254. 41. 5500	Information Technology Services						0	0							
56254. 42. 0015	Cellular Phone	460	401	500	414	154	0	0	57	662	642	827	825	772	851
56254. 42. 0020	Postage	1,000	4,468	756	1,388	536	4,493	13,267	7,249	15,569	15,471	11,851	52	20	221
56254. 43. 0010	Travel - Business	200	271	390	200	431	228	0	49	238	111	33	355	29	35
56254. 43. 0020	Travel - Training	1,200	475	937	0	0	121	795	165	96	254	1,286	4,497	1,710	1,075
	Advertising								641			2,198	14	1,761	754
56254. 45. 0010	Building/Office Rental	840	2,001	725	375	350	75	195	330	150	390	630	750	50	
56254. 45. 0015	Vehicle Rental/Lease	8,640	9,090	7,094	7,038	6,544	6,514	6,561							
56254. 48. 0040	Equipment - Repair and Maintenance	300	601	553	478	491	455	471	450	243	331	728	347	70	
56254. 49. 0030	Printing and Binding	1	395	0	0	0	2,610	4,955	2,821	17,477	3,135	818			
56254. 49. 0040	Dues						0	0				168	35		
56254. 49. 0041	Subscriptions					0	0	0							
56254. 49. 0060	Registration	600	790	1,468	260	260	35	235	420	300	870	3,843	1,200	670	146
56254. 49. 0065	License Renewal	300	166	166	50	166	50	166	190	190	190	365	230	230	330
56254. 49. 0090	Miscellaneous	100	1,659	1,427	1,331	1,999	836	687	982	1,320	966	1,296	3,397	7,331	4,388
56254. 49. 0150	Homeowner Septic Incentives	1	14,100	23,700	2,300	10,200	9,231	31,267	1,200	12,134	7,270	13,650	19,374	5,756	4,318
56254. 49. 9149	Copy Machine	100	127	452	116	42	118	4							
	Total Other Services and Charges	26,744	64,911	90,634	79,765	327,694	125,243	177,332	180,078	65,447	91,075	76,328	71,332	78,915	31,373
56254. 90. 0000	Interfund Payments for Services														
56254. 91. 0015	Dr Locke Services/Administration							6,800	6,800	6,800	3,400	24,718	12,483	6,800	
56254. 91. 0027	Registration							40							
56254. 91. 0049	Copy Machine							34	16	181	89	884	1,985	1,213	

56254. 91. 0054	Copy Machine - ER&R									0	3	4				
56254. 91. 0106	Salary/Benefits-Community Development						3,607									
56254. 91. 0200	Salary Reimbursement						1,781	5,088					922	2,012	339	
56254. 92. 0021	Postage to NonDepartmental							353								
56254. 93. 0010	Office and Operating Supplies										363	15	15			
56254. 95. 0020	Operating Rentals/Leases - ER&R						6,016	7,247	7,589	12,250	15,619	17,022	15,588			
56254. 95. 0025	Vehicle Rental Community Development							28	83							
	Total Interfund Payments for Services	0	18,278	19,532	14,652	16,104	42,162	33,517	23,940							
	Total On-Site	<i>345,048</i>	343,298	333,581	280,735	534,454	343,150	359,039	\$366,028	\$272,676	\$331,444	\$376,166	\$370,741	\$343,486	\$280,484	
56256. 10. 0000	Food															
56256. 10. 0000	Salaries and Wages															
56256. 10. 0010	Regular Time	<i>160,962</i>	152,523	167,896	163,982	157,162	149,139	147,642	143,425	131,591	134,440	126,922	113,582	111,302	68,470	
56256. 10. 0500	Overtime								110							
	Total Salaries and Wages	160,962	152,523	167,896	163,982	157,162	149,139	147,642	143,535	131,591	134,440	126,922	113,582	111,302	68,470	
56256. 20. 0000	Personnel Benefits															
56256. 20. 0020	Benefits	<i>75,155</i>	65,778	62,743	60,268	57,574	59,317	49,681	45,609	47,747	48,009	46,702	43,258	40,470	24,053	
	Total Personnel Benefits	75,155	65,778	62,743	60,268	57,574	59,317	49,681	45,609	47,747	48,009	46,702	43,258	40,470	24,053	
56256. 30. 0000	Supplies															
56256. 31. 0010	Office Supplies	<i>200</i>	261	320	284	173	252	158	241	221	465	448	548	353	224	
56256. 31. 0020	Operating Supplies	<i>450</i>	350	510	276	497	610	986	986	174	1,159	749	962	1,487	1,513	
56256. 31. 0033	Furnishings			899												
56256. 35. 0010	Small Tools and Minor Equipment											190			256	
56256. 35. 0100	Capital Minor Equipment											32				
56256. 35. 5500	Information Technology Equipment									1,211						
	Total Supplies	650	611	1,729	560	670	862	1,144	1,227	1,606	1,625	1,420	1,510	1,840	1,993	
56256. 40. 0000	Other Services and Charges															
56256. 41. 0012	Bank Charges											24				
56256. 41. 0020	Professional Services		1,920	1,920										352	150	
56256. 41. 5080	HHS Doctor		1,500	2,100	3,000	3,000	3,000	3,000	3,000							
56256. 42. 0015	Cellular Phone	<i>1,100</i>	1,009	1,022	1,119	682	619	652	666	677	691	694	693	565	424	
56256. 42. 0020	Postage											9				
56256. 43. 0010	Travel - Business	<i>100</i>	111	201	30	9	13	38	176	103	98	15	21	139	193	
56256. 43. 0020	Travel - Training	<i>600</i>	555	345	83	0	0	33	392	653	557	269	688	196	766	
56256. 45. 0010	Building/Office Rental							50	50	100	150					
56256. 45. 0015	Vehicle Rental/Lease	<i>8,640</i>	8,563	6,039	5,490	5,414	5,203	5,444								
56256. 48. 0040	Equipment - Repair and Maintenance	<i>400</i>	298	667	169	247	156	149	151	299	589	196	397	525		
56256. 49. 0040	Dues		50													
56256. 49. 0060	Registration	<i>500</i>	360	180	0	0	0	540		200			170	260	481	
56256. 49. 0065	License Renewals	<i>2,100</i>	50	100	100	100	100	50		40						
56256. 49. 0090	Miscellaneous	<i>100</i>	348	237	804	150	673	441	1,300	1,415	362	603	471	920	136	
56256. 49. 9149	Copy Machine					2										
	Total Other Services and Charges	13,540	14,764	12,811	10,794	9,603	9,815	10,396	2,785	3,187	2,646	1,809	2,440	2,957	2,150	
56256. 90. 0000	Interfund Payments for Services															
56256. 91. 0010	Process Serving Fee														47	
56256. 91. 0015	Dr Locke Services/Administration							3,000	3,000	3,000	1,500	3,000	1,921	3,000		
56256. 91. 0049	Copy Machine									1						
56256. 93. 0010	Office and Operating Supplies														37	
56256. 95. 0020	Operating Rentals/Leases - ER&R							5,420	5,717	6,377	7,336	8,278	8,694	8,736		
	Total Interfund Payments for Services	0	0	0	0	0	0	8,420	8,717	9,378	8,836	11,278	10,699	11,736		
	Total Food	<i>250,307</i>	233,676	245,179	235,605	225,009	219,132	208,862	\$201,576	\$192,848	\$196,098	\$185,689	\$172,068	\$167,268	\$108,402	
56259. 10. 0000	Other Environmental Health															
56259. 10. 0000	Salaries and Wages															
56259. 10. 0010	Regular Time	<i>91,577</i>	88,459	86,307	77,182	94,350	93,184	86,218	82,022	95,036	94,935	93,968	69,079	66,775	75,801	
56259. 10. 0500	Overtime				61										2,359	
56259. 10. 0600	Extra Help														2,674	
	Total Salaries and Wages	91,577	88,459	86,307	77,244	94,350	93,184	86,218	82,022	95,036	94,935	93,968	69,079	66,775	80,834	
56259. 20. 0000	Personnel Benefits															
56259. 20. 0020	Benefits	<i>39,349</i>	36,117	31,516	26,700	30,619	30,391	26,795	22,257	30,821	29,925	31,355	18,851	17,439	23,005	
	Total Personnel Benefits	39,349	36,117	31,516	26,700	30,619	30,391	26,795	22,257	30,821	29,925	31,355	18,851	17,439	23,005	
56259. 30. 0000	Supplies															
56259. 31. 0010	Office Supplies	<i>500</i>	716	189	88	555	276	990	180	49	113	361	369	998	815	
56259. 31. 0020	Operating Supplies	<i>500</i>	429	0	396	0	898	197	154	31	546	736	305			
56259. 35. 0010	Small Tools and Minor Equipment								650							
56259. 35. 0100	Capital Minor Equipment												-820	672	672	
	Total Supplies	1,000	1,145	189	484	555	1,174	1,188	984	49	143	907	285	1,975	1,487	
56259. 40. 0000	Other Services and Charges															
56259. 41. 0020	Professional Services		3,312			92	145									
56259. 41. 4410	Advertising		84											14		
56259. 41. 5080	HHS Doctor		12,000	24,000	25,000	26,770	26,770	26,770								
56259. 42. 0015	Cellular Phone															

56259. 42. 0020	Postage		9				56								
56259. 43. 0010	Travel - Business	750	784	463	543	418	790	385	329	356	362	575	915	770	747
56259. 43. 0020	Travel - Training	250	245	102	6	326						2,921		106	
56259. 45. 0010	Building/Office Rental	280	751	875	1,446	751	751	751	751	751	751	751	751	1,501	1,511
56259. 45. 0015	Vehicle Rental/Lease							14							
56259. 48. 0040	Equipment - Repair and Maintenance	200	190	11	0	0	0	0						103	1,079
56259. 49. 0040	Dues		100				0	0		38		168			40
56259. 49. 0041	Subscriptions						0	135	146	213	135	146	146	146	
56259. 49. 0060	Registration	300	640	60	60	60	0	60	60	60	230	1,164	115	100	100
56259. 49. 0065	License Renewal	100	100	50	50	50	50	50	40	40	40	40	40		
56259. 49. 9149	Copy Machine	1	6	0	9	10	6	60							
	Total Other Services and Charges	1,881	18,221	25,561	27,114	28,476	28,512	28,280	1,326	1,458	1,517	5,764	1,967	2,726	3,503
56259. 90. 0000	Interfund Payments for Services														
56259. 91. 0015	Dr Locke Services/Administration								26,770	26,770	26,768	13,386	26,770	30,998	22,074
56259. 91. 0049	Copy Machine	0	0	0	0	0	0	0	0	2	1	8	12		
56259. 91. 0054	Copy Machine - ER&R													13	600
56259. 93. 0010	Office and Operating Supplies											197		37	
56259. 95. 0020	Operating Rentals/Leases - ER&R									43					
56259. 98. 0020	Repairs and Maintenance														
	Total Interfund Payments for Services	0	0	0	0	0	0	0	26,860	26,815	26,769	13,590	26,782	31,048	22,674
	Total Other Environmental Health	133,807	143,942	143,573	131,541	154,000	153,261	142,482	\$133,449	\$154,179	\$153,290	\$145,585	\$116,964	\$119,963	\$131,503
56260. 10. 0000	Environmental Water Quality														
56260. 10. 0010	Salaries and Wages														
56260. 10. 0010	Regular Time	52,685	50,740	40,723	67,303	65,026	62,196	48,801							
56260. 10. 0500	Overtime		25	526											
56260. 10. 0600	Extra Help		1,213												
	Total Salaries and Wages	52,685	51,977	41,249	67,303	65,026	62,196	48,801							
56260. 20. 0000	Personnel Benefits														
56260. 20. 0020	Benefits	25,071	23,359	15,671	23,280	22,079	23,027	15,109							
	Total Personnel Benefits	25,071	23,359	15,671	23,280	22,079	23,027	15,109							
56260. 30. 0000	Supplies														
56260. 31. 0010	Office Supplies	100	39	139	60	16	45	95							
56260. 31. 0020	Operating Supplies	200	153	6	1,027	155	362	25							
56260. 31. 0033	Furnishings			899											
56260. 35. 0010	Small Tools and Minor Equipment		272												
56260. 35. 5500	Information Technology Equipment		175												
	Total Supplies	300	639	1,044	1,087	171	407	119							
56260. 40. 0000	Other Services and Charges														
56260. 41. 0020	Professional Services	17,200	40,364	4,924	30,451	21,616	35,900	20,018							
56260. 41. 4410	Advertising	1	280	9,275	0	260	135	0							
56260. 41. 5030	Community Development	1	0	1,725	0	0	0	0							
56260. 41. 5140	Streamkeepers		6,012	1,370											
56260. 42. 0015	Cellular Phone	1	0	0	0	0	0	14							
56260. 42. 0020	Postage	200	640	4,463	0	0	0	29							
56260. 43. 0010	Travel - Business	200	438	0	6	0	10	5							
56260. 43. 0020	Travel - Training	1	0	0	0	0	0	0							
56260. 45. 0010	Building/Office Rental	200	65	75	0	0	0	75							
56260. 48. 0040	Equipment - Repair and Maintenance		379	43											
56260. 49. 0030	Printing and Binding	1	395	0	0	0	0	0							
56260. 49. 0060	Registration	1	0	0	0	0	0	250							
56260. 49. 0065	License Renewal	100	0	0	0	0	0	0							
56260. 49. 0090	Miscellaneous						82	40							
	Total Other Services and Charges	17,906	48,573	21,875	30,457	21,876	36,127	20,431							
	Total Environmental Water Quality	95,962	124,548	79,839	122,127	109,152	121,757	84,460							
59462. 60. 0000	Capital Outlays														
59462. 64. 0010	Machinery and Equipment				6,387										5,553
59462. 31. 5500	Information Technology Capital	3,700	3,130	0	6,387	0	0	0	0	0	0	0	0	0	5,553
	Total Capital Outlays	3,700	3,130	0	6,387	0	0	0	0	0	0	0	0	0	5,553
	Total Capital	3,700	3,130	0	6,387	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,553
	Total Environmental Health	1,034,031	1,026,677	977,572	976,447	1,256,428	1,052,030	1,062,261	\$1,106,614	\$1,081,849	\$1,197,727	\$1,142,944	\$1,226,563	\$1,078,296	\$866,511

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.