

Revenue		2019 Budget	2018 Actuals	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.871.	District Court I														
33000. 00. 0000	Intergovernmental Revenues														
33812. 00. 0000	Shared Court Costs								174	405	405	477	410	571	994
33812. 02. 0000	City of Port Angeles								117,760	115,296	110,384	97,144	103,995	70,397	73,881
33812. 03. 0000	City of Sequim								69,323	86,002	83,879	42,810	60,299	59,946	41,802
	Total Intergovernmental Revenues	0	187,257	201,703	194,669	140,431	164,704	130,914	116,677						
34000. 00. 0000	Charges for Goods and Services														
33401. 20. 0030	AOC Arbitrator Reimbursement		837												
34122. 02. 0000	Judicial Stabil Surcharge CLF 7/1/11	8,000	9,677	6,928	7,246	9,393	7,587	7,503	4,469	1,967					
34122. 03. 0000	Civil Filing Penalty after 7/05	1,000	915	968	978	1,103	823	818	285	153	233	7,409	20,054	23,356	21,336
34122. 05. 0000	Antiharassment Filing after 7/05											673	2,237	1,890	1,673
34122. 06. 0000	Civil Costs and Adjustments	11,000	14,479	13,973	16,058	118	274	86	10						
34122. 08. 0000	Antiharassment Filing after 7/09									369	1,260	304			
34122. 09. 0000	Civil Filing after 7/09									7,974	13,101	5,396			
34122. 10. 0000	Counter Cross 3rd Filing after 7/09									22	22				
34122. 11. 0000	AHF 7/1/11	1,500	1,521	782	804	1,391	1,021	1,347	717	413					
34122. 12. 0000	Civil Filing CVF 7/1/11	25,000	26,516	19,286	20,185	25,821	20,473	19,486	13,020	7,279					
34122. 13. 0000	Cntr, Cross, 3rd Par Fil Fee CXT 7/1/11	100	0	0	0	0	0	152	43						
34128. 04. 0000	Other Fees - Supplemental Proceedings													22	
34128. 05. 0000	Other Filing Fees			0	0	0	0	0				84	84	5,977	167
34128. 06. 0000	Civil Proceedings		13	0	13	27	13	27	27	16	13	27	27	35	120
34128. 07. 0000	Other Filings after 7/24/05	100	84	167	167	84	84	84	84	84	84	84			
34128. 08. 0000	Civil Transcripts	500	668	428	641	561	655	735	680	601	721	975	1,109	1,456	1,367
34128. 09. 0000	Small Claims after 7/05	1,000	1,001	1,075	926	823	343					1,197	2,216	1,954	1,877
34128. 10. 0000	Civil Counter Claims	100	37	37	37	19	28					37	37	84	75
34128. 11. 0000	Counter Cross 3rd Small Claim after 7/09									47	243	47			
34128. 12. 0000	Other Fees Samll Claims after 7/09									851	1,533	976			
34128. 13. 0000	Cntr, Cross, 3rd Par Sm Claim CXS 7/1/11			0	0	0	19	28	56	47					
34128. 14. 0000	Oth Fees Small Claims SCF 7/1/11			0	0	0	598	926	1,449	673					
34132. 02. 0000	Document Certification	200	216	387	353	257	473	170	110	108	84	67	80	150	104
34132. 03. 0000	Civil Case Appeal Fees	100	0	0	53	27	0	0	27	27	134	27	80	80	80
34132. 04. 0000	Warrant Fees			0	0	0	0	0					27	80	25
34132. 05. 0000	Writs and Garnishments after 7/05	7,000	8,623	7,853	9,195	7,688	6,485	6,458	4,930	4,521	4,401	5,427	4,705	5,964	5,299
34133. 01. 0000	Name Change	500	815	756	835	688	746	491	599	756	658	796	599	717	668
34133. 02. 0000	Warrant Fees	2,000	3,771	7,226	3,679	1,666	1,039	1,438	1,612	1,647	2,379	2,390	2,657	3,998	3,111
34133. 03. 0000	Deferred Prosecution Admin Costs	3,000	3,944	3,344	3,907	2,137	1,756	1,764	1,831	998	3,537	2,780	5,173	7,005	6,761
34133. 04. 0000	Local Crime Fee												6	7	
34149. 01. 0000	Shared Court Costs 1/13	3,000	2,778	4,236	4,780	157	178	186							
34149. 01. 0010	City of Port Angeles				9,295	112,013	110,011	117,179							
34149. 01. 0020	City of Sequim				5,668	68,247	66,396	65,143							
34162. 00. 0000	Copy Fees	300	348	355	392	345	282	252	173	173	242	90	94	216	236
34162. 01. 0000	Admin Record Request	100	155	214	213										
34210. 11. 0000	DNA Collection Fee		28	3											
34221. 00. 0000	DUI Emergency Fire		232	50											
34233. 00. 0000	Probation Fees	100,000		0	0	0				50,583	40,000	33,448	34,698	295,856	291,542
34233. 01. 0000	Victim Impact	100	0	0	0	0	0	0							
34233. 05. 0000	Active Probation Fee	100	0	0	71										
34233. 07. 0000	Security of Persons after 7/05	100	0	0	0	0	350	110	265	450		440	770	1,025	1,225
34236. 00. 0000	Housing - Room and Board	20,000	53,649	82,967	95,819	42,654	32,644	33,211	30,417	31,631	19,516	5,626	2,116	2,926	5,240
34236. 01. 0000	Electronic Monitoring Costs	100	578	152	63										
34237. 00. 0000	Booking Fees	2,000	3,923	5,454	5,649	3,484	3,237	4,247	3,347	4,477	5,616	4,895	6,015	7,192	7,141
34250. 00. 0000	DUI Emergency Response	12,000	16,851	14,699	12,938	4,541	2,543	1,901							
34290. 01. 0000	Criminal Conviction Fee DUI								789	848	977	1,165	801	734	397
34290. 02. 0000	Crime Conviction Fee Criminal Traffic								1,781	1,835	2,529	2,166	2,160	1,937	1,942
34290. 03. 0000	Crime Conviction Fee Criminal NonTraffic								1,002	1,091	1,481	1,745	1,806	1,417	1,627
34912. 00. 0010	Pay or Appear Clerk						0	0	24,000	24,000	24,000	24,000	24,000	24,000	24,000
34912. 00. 0020	DC II Probation Officer Percent										16,365	16,365	16,365	16,365	16,365
34912. 00. 0030	Probation Reimbursement						0	0							
	Total Charges for Goods and Services	198,900	151,659	171,340	199,965	283,159	258,059	263,658	91,723	143,641	139,128	118,607	103,809	404,363	368,378
35000. 00. 0000	Fines and Forfeits														
35191. 06. 0000	Appellate Filing Fee Criminal		7		18	22									
35230. 00. 0000	Mandatory Insurance Costs	2,000	2,398	1,264	2,693	1,684	1,138	1,967	2,167	2,011	2,663	2,514	2,899	3,061	3,163
35240. 00. 0000	Boating Safety Penalties	500	0	0	0	0	0	0			164	311	361	408	
35240. 01. 0000	Boating Safety Infraction Penalties 7/15		206												
35310. 00. 0000	Traffic Infractions before 7/03						329	725	2,061	2,453	4,927	5,725	6,478	8,351	12,285

