	Revenue	2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.333.	Comm Dev - Permit Center (formerly Building)														
32000. 00. 0000	Licenses and Permits														
32210. 00. 0000	Building, Structures	*688,037*	627,984	529,259	478,974	390,625	362,509	361,782	357,560	327,744	378,338	440,692	516,883	499,641	574,562
32290. 00. 0010	Land Use/Environmental Permits	*135,555*	117,700	67,778	44,441	53,573	56,200	52,834	40,600	25,000					
	Total Licenses and Permits	***823,592***	**745,684**	**597,037**	**523,415**	**444,198**	**418,709**	**414,616**	**398,160**	**352,744**	**378,338**	**440,692**	**516,883**	**499,641**	**574,562**
34000. 00. 0000	Charges for Goods and Services														
34160. 00. 0000	Miscellaneous Copies								297	94					
34175. 00. 0000	Sales of Maps and Publications	*100*	325	100	150	50	395	228	350	398					
34181. 00. 0000	Copy Fees	*129*	41	129	1,078	512	93	270							
34220. 00. 0010	Addressing Fees								10,125	7,318	9,000				
34240. 00. 0035	Investigation Fees	*1,000*	0	100	50	0	0	0							
34319. 00. 0010	Administration Fees								1,844	4,846	596				
34581. 00. 0030	Short Plat Application Fees									-200					
34583. 00. 0000	Commercial Plan Check	*60,338*	44,324	46,414	26,432	23,420	43,871	21,164	26,111	22,886	26,933	61,051	12,299	29,699	53,088
34583. 00. 0010	Standard Drainage														-46
34583. 00. 0011	Residential Plan Check	*314,018*	321,954	241,553	293,719	196,465	160,502	191,216	180,066	146,527	201,795	187,916	287,975	279,187	325,460
34583. 00. 0050	Master Plan Check										990				
34589. 00. 0000	Technical Assistance	*42,834*	19,574	5,184	651	750	600	3,111	6,194	4,718					
34589. 00. 0020	Administration Fees	*1*	0	50	268	0	0	188							
34589. 00. 0030	Addressing Fees	*10,408*	14,322	10,408	11,309	9,080	8,130	6,733							
	Total Charges for Goods and Services	***428,828***	**400,540**	**303,938**	**333,657**	**230,275**	**213,591**	**222,909**	**224,987**	**186,587**	**239,314**	**248,967**	**300,274**	**308,886**	**378,502**
36000. 00. 0000	Miscellaneous Revenues														
36210. 00. 0000	Equipment/Vehicle Rentals - Short Term									28	110				
36981. 00. 0002	Over/Short Cashier														-624
36990. 00. 0015	Permit Postage		0			0	0	0		1	13				
	Total Miscellaneous Revenues	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**29**	**123**	**0**	**0**	**0**	**-624**
	Total Permit Center	*1,252,420*	1,146,224	900,975	857,072	674,474	632,300	637,525	$623,147	$539,360	$617,776	$689,659	$817,157	$808,527	$952,440
	Expenditures														
00100.333.	Comm Dev - Permit Center														
55850.	Building Permits and Plans														
55850. 10. 0000	Salaries and Wages														
55850. 10. 0010	Regular Time	*430,159*	402,894	330,571	301,030	258,892	278,145	247,727	196,319	233,549	290,589	169,643	161,336	155,311	147,764
	Premiums														
55850. 10. 0500	Overtime	*650*	0	69	2,249	0	0	384	41	200	396			1,128	4,149
55850. 10. 0600	Extra Help				3,414	3,136	0	5,509							
	Total Salaries and Wages	***430,809***	**402,894**	**330,640**	**306,693**	**262,028**	**278,145**	**253,619**	**196,360**	**233,749**	**290,985**	**169,643**	**161,336**	**156,439**	**151,913**
55850. 20. 0000	Personnel Benefits														
55850. 20. 0020	Benefits	*186,801*	163,871	118,554	107,753	92,005	105,619	85,082	60,393	73,206	96,293	55,394	52,129	48,481	49,916
	Total Personnel Benefits	***186,801***	**163,871**	**118,554**	**107,753**	**92,005**	**105,619**	**85,082**	**60,393**	**73,206**	**96,293**	**55,394**	**52,129**	**48,481**	**49,916**
55850. 30. 0000	Supplies														
55850. 31. 0010	Office Supplies	*1,548*	750	556	2,566	6,879	3,771	6,883	7,100	851	5,689	1,894	433	6,299	5,457
55850. 31. 0015	Books	*1,000*	1,557	298	5,894										
55850. 31. 0020	Operating Supplies	*1,548*	4,679	3,517	2,150										
	Furnishings														
55850. 31. 5500	Information Technology Software	*400*		851			434						185		
55850. 35. 5500	Information Technology Equipment	*800*	434				1,726	3,179	2,337	1,377					
	Total Supplies	***5,296***	**7,420**	**5,222**	**10,610**	**6,879**	**5,930**	**10,062**	**9,437**	**2,228**	**5,689**	**1,894**	**618**	**6,299**	**5,457**
55850. 40. 0000	Other Services and Charges														
55850. 41. 0020	Professional Services	*502*	126	162	864	705									
55850. 41. 0029	Engineering Services			0	0	0	0	0							
55850. 41. 4410	Advertising			575	1,644	50	0	0							
	Postage										13				
55850. 43. 0020	Travel - Training	*6,800*	2,238	2,707	3,409	3,407	1,909	9,003	1,775	1,516	813	976	1,319	2,619	6,069
	Advertising								50						
55850. 45. 0015	Vehicle Rental/Lease	*200*	1,076	146	15	113	1,048								
55850. 45. 0030	Equipment/Office Machine Rental		178												
55850. 48. 0040	Equipment - Repair and Maintenance	*1*	0	0	0	47	92	0	309			552			
55850. 49. 0040	Dues	*250*	320	415	360	405	0	225	775	340	330	430	300	1,143	1,335
	Subscriptions										204		791		
55850. 49. 0060	Registration	*2,500*	2,220	1,979	3,187	3,418	1,700			300	1,096	530	274	730	940
55850. 49. 0064	Certifications	*250*	555	0	200	88	47	315	65	185	190				
	Total Other Services and Charges	***10,503***	**6,711**	**5,984**	**9,679**	**8,232**	**4,797**	**9,543**	**2,974**	**2,341**	**2,646**	**2,488**	**2,684**	**4,492**	**8,344**

	Interfund Payments for Services														
	Copy Machine								5	1					
	Total Interfund Payments for Services	*0*	**0**	**0**	**0**	**0**	**0**	**0**	**5**	**1**	**0**	**0**	**0**	**0**	**0**
	Total Building Permits and Plans	*633,409*	580,896	460,400	434,735	369,145	394,491	358,306	$269,169	$311,525	$395,614	$229,419	$216,767	$215,711	$215,630
55851.	Inspections														
55851. 10. 0000	Salaries and Wages														
55851. 10. 0010	Regular Time	*107,311*	104,780	97,603	87,797	92,975	86,682	91,978	121,065	92,303	91,089	75,558	124,473	202,784	165,931
55851. 10. 0500	Overtime	*230*			0	0	0	60		257	188	127	192	37	1,080
	Total Salaries and Wages	***107,541***	**104,780**	**97,603**	**87,797**	**92,975**	**86,682**	**92,039**	**121,065**	**92,560**	**91,277**	**75,685**	**124,665**	**202,821**	**167,011**
55851. 20. 0000	Personnel Benefits														
55851. 20. 0020	Benefits	*50,631*	46,433	38,728	34,510	34,735	36,261	31,130	39,343	34,051	33,191	28,240	45,143	70,861	55,798
	Total Personnel Benefits	***50,631***	**46,433**	**38,728**	**34,510**	**34,735**	**36,261**	**31,130**	**39,343**	**34,051**	**33,191**	**28,240**	**45,143**	**70,861**	**55,798**
55851. 30. 0000	Supplies														
55851. 31. 0010	Office Supplies	*500*	0	82	47	1,968	111	90	264	106	66	538	1,102	996	1,531
55851. 31. 0020	Operating Supplies	*1,225*	103	22	19										
	Total Supplies	***1,725***	**103**	**104**	**66**	**1,968**	**111**	**90**	**264**	**106**	**66**	**538**	**1,102**	**996**	**1,531**
55851. 40. 0000	Other Services and Charges														
55851. 42. 0015	Cellular Phone	*800*	588	535	560	525	540	456	581	937	1,308	1,617	1,503	1,255	1,014
	Travel - Training										71	254	300	180	565
55851. 45. 0015	Vehicle Rental/Lease	*10,272*	9,706	14,047	13,920	12,634	11,303	13,447							
	Equipment - Repair and Maintenance									947					
	Dues												180	180	180
	Registration									350	360	150	300	692	512
	Total Other Services and Charges	***11,072***	**10,294**	**14,582**	**14,480**	**13,159**	**11,843**	**13,903**	**581**	**2,234**	**1,739**	**2,021**	**2,283**	**2,307**	**2,271**
	Interfund Payments for Services														
	No Show Fees											100			
	Office and Operating Supplies											14			
	Operating Rentals/Leases - ER&R								17,617	18,188	18,391	22,026	21,996	19,944	16,758
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**17,617**	**18,188**	**18,391**	**22,140**	**21,996**	**19,944**	**16,758**
	Total Inspections	*170,969*	161,610	151,017	136,852	142,837	134,897	137,162	$178,870	$147,139	$144,665	$128,623	$195,189	$296,929	$243,369
	Current Planning														
55860. 10. 0000	Salaries and Wages														
55860. 10. 0010	Regular Time	*193,094*	189,394	222,186	221,669	217,763	163,706	164,973	157,986	188,877					
	Premiums									60					
55860. 10. 0500	Overtime	*500*	0	0	0	0	0	0							
	Total Salaries and Wages	***193,594***	**189,394**	**222,186**	**221,669**	**217,763**	**163,706**	**164,973**	**157,986**	**188,937**	**0**	**0**	**0**	**0**	**0**
55860. 20. 0000	Personnel Benefits														
55860. 20. 0020	Benefits	*82,468*	75,712	80,162	80,388	77,556	60,839	52,117	47,229	62,510					
	Total Personnel Benefits	***82,468***	**75,712**	**80,162**	**80,388**	**77,556**	**60,839**	**52,117**	**47,229**	**62,510**	**0**	**0**	**0**	**0**	**0**
55860. 30. 0000	Supplies														
55860. 31. 0010	Office Supplies	*300*	149	242	645	2,854	234	1,186	874	818					
55860. 31. 0020	Operating Supplies	*300*	572	140											
	Furnishings									169					
	Information Technology Software														
	Total Supplies	***600***	**721**	**382**	**645**	**2,854**	**234**	**1,186**	**874**	**987**	**0**	**0**	**0**	**0**	**0**
55860. 40. 0000	Other Services and Charges														
55860. 41. 4410	Advertising	*2,050*	2,828	3,235	2,793	1,447	4,753	2,013							
	Postage									6					
55860. 41. 5020	Public Works			0	0										
55860. 43. 0020	Travel - Training	*1,600*	78	1,227	244	497	281	245	388	289					
	Advertising								2,018	805					
55860. 45. 0015	Vehicle Rental/Lease	*300*	743	370	569	318	7	27							
55860. 45. 0020	Equipment/Site Rental	*1*	0	0	0	0	0	0							
55860. 45. 0040	Dues	*400*	400	400	369	0	0	360	100	558					
	Subscriptions														
55860. 49. 0060	Registration	*200*	0	95	175	625	1,113								
	Certifications														
	Total Other Services and Charges	***4,551***	**4,049**	**5,327**	**4,150**	**2,888**	**6,153**	**2,645**	**2,506**	**1,658**	**0**	**0**	**0**	**0**	**0**
	Interfund Payments for Services														
	Operating Rentals/Leases - ER&R								358	138					
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**358**	**138**	**0**	**0**	**0**	**0**	**0**
	Total Current Planning	*281,213*	269,876	308,057	306,852	301,061	230,932	220,922	$208,953	$254,230	$0	$0	$0	$0	$0
	Capital Outlays														
	ADA Countertop Replacement									7,436					
	Information Technology - Copy Machine								14,133		0	0	0	0	11,811
	Total Capital Outlays	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**14,133**	**7,436**	**0**	**0**	**0**	**0**	**11,811**
	Total Permit Center	*1,085,591*	1,012,382	919,474	878,439	813,042	760,320	716,389	$671,125	$720,330	$540,279	$358,043	$411,956	$512,640	$470,810

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.
00100.335. Permit Center Budget was closed the end of 2009 and most cost were moved to this budget.