

		Revenue	2019 Budget
30301.331		Comm Dev - Lwr Dungeness Floodplain	
30800. 00. 0000		Beginning Fund Balance	0
33000. 00. 0000		Intergovernmental Revenues	
33315. 61. 4000		USFWS Lwr Dung Floodplain Reconnection	996,925
33403. 10. 0045		Lower Dungeness River Setback Levee	324,825
33403. 10. 3146		Lwr Dungeness Floodplain Enhancement Im	6,943,059
33403. 30. 0030		RCO Lwr Dungeness Floodplain Restoration	202,925
		Total Intergovernmental Revenues	8,467,734
39700. 00. 0000		Transfers In	
39714. 00. 0070		Transfer from General Fund Reserves	2,000,000
		Total Transfers In	2,000,000
		Subtotal Lwr Dungeness Floodplain	10,467,734
		Total Lwr Dungeness Floodplain	10,467,734
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2019		Budgeted Expenditures	
30301.331		Comm Dev - Lwr Dungeness Floodplain	
50800. 00. 0000		Ending Fund Balance	0
55310 00. 0000		Soil and Water Conservation	
55310 10. 0000		Salaries and Wages	
55310 10. 0010		Regular Time	74,115
55310 10. 0500		Overtime	2,500
		Total Salaries and Wages	76,615
55310 20. 0000		Personnel Benefits	
55310 20. 0020		Benefits	30,956
		Total Personnel Benefits	30,956
55310 30. 0000		Supplies	
55310 31. 0010		Office Supplies	9,079
55310 31. 0020		Operating Supplies	9,079
55310 31. 5500		Information Technology Software	400
55310 35. 0010		Small Tools and Minor Equipment	1
		Total Supplies	18,559
55310 40. 0000		Other Services and Charges	
55310 41. 0020		Professional Services	8,314,160
55310 41. 4410		Advertising	2,000
55310 43. 0010		Travel - Business	2,000
55310 45. 0015		Vehicle Rental/Lease	2,000
55310 45. 0020		Equipment/Site Rental	800
55310 49. 0040		Dues	400
55310 49. 0060		Registration	500
		Total Other Services and Charges	8,321,860
55310 90. 0000		Interfund Payments for Services	
55310 99. 0010		Indirect Cost Charges	19,744
		Total Interfund Payments for Services	19,744
59700. 00. 0000		Transfers Out	
59714. 00. 0080		Transfer to General Fund Reserves	2,000,000
		Total Transfers Out	2,000,000
		Subtotal Lwr Dungeness Floodplain	10,467,734
		Total Lwr Dungeness Floodplain	10,467,734