

55311. 31. 0010	Office Supplies	3,000	100	63	440	1,161	439	996								
55311. 31. 0020	Operating Supplies	1,500	953	6,166	5,827											
55311. 31. 0033	Furnishings		191													
55311. 35. 0010	Small Tools and Minor Equipment			0	759											
55311. 35. 5500	Information Technology Equipment			1,501				275								
	Total Supplies	4,500	1,245	7,730	7,026	1,161	713	996								
53311. 40. 0000	Other Services and Charges															
53311. 41. 0020	Professional Services	24,987	699,839	955,049	652,682	146,641	129,012	300,673								
53311. 41. 4410	Advertising	400	468	156	342	4,467	0	571								
53311. 41. 5050	Environmental Health						0	1,339								
53311. 41. 5110	Parks, Fair, Facilities Dept.						0	0								
53311. 41. 5120	Public Works			0	0		0	-669								
53311. 42. 0020	Postage	1	0	0	0		0	0								
53311. 43. 0010	Travel - Business	1,200	1,854	2,274	2,896	1,271	301	959								
53311. 45. 0015	Vehicle Rental/Lease	1,250	1,299	506	1,399	597	625	1,426								
53311. 45. 0020	Equipment/Site Rental	800	830	418	568	236	481	2,791								
53311. 19. 0060	Registration	200	510	300	1,500		88									
53311. 49. 0090	Miscellaneous				155											
53311. 49. 9149	Copy Machine		0	0	0	0	0	214								
55311. 49. 9160	Recording Services		0	0	0	0	0	0								
	Total Other Services and Charges	28,838	704,800	958,703	659,542	153,343	130,507	307,302								
	Total Natural Resources	33,338	706,044	966,433	666,568	154,503	131,220	313,118								
55860.	Current Planning															
55860. 10. 0000	Salaries and Wages															
55860. 10. 0010	Regular Time						266,372	249,616	252,462	247,636	227,178					
55860. 10. 0100	Premiums						120	120	110							
55860. 10. 0500	Overtime								164	1,664	5,453					
	Total Salaries and Wages	0	266,492	249,736	252,736	249,300	232,631									
55860. 20. 0000	Personnel Benefits															
55860. 20. 0020	Benefits						87,024	82,041	84,799	76,852	69,818					
	Total Personnel Benefits	0	87,024	82,041	84,799	76,852	69,818									
55860. 30. 0000	Supplies															
55860. 31. 0010	Office Supplies						1,101	1,234	1,155	2,590	4,616					
55860. 31. 5500	Information Technology Software										610					
	Total Supplies	0	1,101	1,234	1,155	3,200	4,616									
55860. 40. 0000	Other Services and Charges															
55860. 41. 0020	Professional Services							43,058					14,000			
55860. 41. 0049	Housing Rehabilitation								29,821	122,302	120,705					
55860. 41. 0111	Housing Authority of Clallam County										24,000					
55860. 43. 0020	Travel - Training						378	1,191	211	939	1,331					
55860. 45. 0020	Equipment/Site Rental							40								
55860. 45. 0030	Equipment/Office Machine Rental												65			
55860. 49. 0040	Dues						360	860	715	881	1,025					
55860. 49. 0060	Registration							1,130	755	10	565					
	Total Other Services and Charges	0	738	46,280	31,502	124,132	161,691									
55860. 90. 0000	Interfund Payments for Services															
55860. 91. 0060	Recording Services - Auditor											42				
55860. 91. 0098	Salary/Benefits-Public Works													321		
55860. 91. 0099	Salary/Benefits-Environmental Health													225		
55860. 93. 0010	Office and Operating Supplies											28		177		
55860. 95. 0020	Operating Rentals/Leases - ER&R												132			
	Total Interfund Payments for Services	0	70	146	177											
	Total Current Planning	0	\$0	\$0	\$355,355	\$379,291	\$370,262	\$453,630	\$468,933							
55861.	Long Range Planning															
55861. 10. 0000	Salaries and Wages															
55861. 10. 0010	Regular Time	318,854	368,354	327,937	249,043	238,261	247,038	308,428	178,914	154,843	199,867	221,433	187,615	172,033	147,883	
55861. 10. 0100	Premiums									100	30					
55861. 10. 0500	Overtime	399	39	432	296	1,206	887	327		81	14	1,344	910	2,051	9,625	
55861. 10. 0600	Extra Help		2,803	25,086		0	0	0	3,844	15,105	5,235	7,171	4,123			
	Total Salaries and Wages	319,253	371,195	353,455	249,339	239,466	247,925	308,755	182,758	170,129	205,146	229,949	192,648	174,084	157,508	
55861. 20. 0000	Personnel Benefits															
55861. 20. 0020	Benefits	124,468	137,589	118,224	85,431	80,832	89,295	90,573	50,275	53,816	67,432	75,563	63,953	55,459	47,347	
	Total Personnel Benefits	124,468	137,589	118,224	85,431	80,832	89,295	90,573	50,275	53,816	67,432	75,563	63,953	55,459	47,347	
55861. 30. 0000	Supplies															
55861. 31. 0010	Office Supplies	4,000	411	505	3,968	7,303	16,894	3,574	2,223	1,436	3,179	1,332	6,961	5,829	4,926	
55861. 31. 0020	Operating Supplies	2,000	510	3,121	1,686					1,005	3,352	6,739				
55861. 31. 0033	Furnishings			314												
55861. 31. 5500	Information Technology Software	400		320												
55861. 35. 0010	Small Tools and Minor Equipment	1	0	0	0	0	0	0	319			1,722	320	291		

55861. 35. 0100	Capital Minor Equipment										944			2,453	2,453
55861. 35. 5500	Information Technology Equipment		2,928	73						117					
	Total Supplies	6,401	3,849	4,333	5,654	7,303	16,894	3,574	2,542	2,558	6,532	10,738	7,281	8,573	7,379
55861. 40. 0000	Other Services and Charges														
55861. 41. 0020	Professional Services	4,300	2,530	39,452	190	970	4,351	17,970	18,522	111,747	314,942	80,722	34,568	400	33,200
55861. 41. 0023	Long Range Planning Services												4,500		
55861. 41. 0028	Industrial/Commercial Land Inventory														
55861. 41. 0126	CTED GMA Calsborg UGA													10,800	
55861. 41. 4410	Advertising	1,000	1,183	1,379	0	0	2,292	364							
55861. 41. 5050	Environmental Health				0	0	173								
55861. 41. 5120	Public Works				0										
55861. 42. 0015	Cellular Phone	300	346												
55861. 42. 0020	Postage	400	513	1,255	286	50	818		22	375	308	1,392	179		
55861. 42. 0045	Communications				0	0	0			180	660	198			
55861. 43. 0020	Travel - Training	2,750	7	1,356	122	156	2,038	608	230	607	1,844	3,587	1,575	1,300	1,599
55861. 44. 0010	Advertising								1,041	2,144	5,698	9,055	6,824	5,411	3,803
55861. 45. 0015	Vehicle Rental/Lease	500	406	594	91	169	1,534	1,066							
55861. 45. 0020	Equipment/Site Rental	429	0	35							40	275			
55861. 45. 0030	Equipment/Office Machine Rental		859												
55861. 49. 0040	Dues	400	75	75	75	519	779	820	928	320	690	1,140	1,427	1,005	645
55861. 49. 0060	Registration	500	1,008	758	27	0	425					1,455	2,293	960	
55861. 49. 9135	Water Analysis				0										
	Total Other Services and Charges	10,579	6,928	44,904	790	1,864	12,411	20,827	20,743	115,373	324,182	97,824	51,366	19,876	39,247
55861. 50. 0000	Intergovernmental Services														
55861. 51. 0090	PUD Feasibility Study Carlsborg UGA													16,000	
	Total Intergovernmental Services													16,000	
55861. 90. 0000	Interfund Payments for Services														
55861. 91. 0035	Water Analysis									1,081	1,587	897			
55861. 91. 0049	Copy Machine								31	106	106	88			
55861. 91. 0098	Salary/Benefits-Public Works											1,542	2,612		
55861. 91. 0105	Salary/Benefits-HHS										966				
55861. 95. 0020	Operating Rentals/Leases - ER&R								521	880	1,131	289	222		
	Total Interfund Payments for Services	0	0	0	0	0	0	0	552	3,033	2,825	2,817	2,834	0	0
	Total Long Range Planning	460,701	519,560	520,916	341,214	329,465	366,526	423,730	\$256,870	\$344,909	\$606,117	\$416,891	\$318,082	\$273,992	\$251,481
55862. 10. 0000	GIS/Permit Tracking														
55862. 10. 0010	Salaries and Wages														
55862. 10. 0010	Regular Time								53,316	74,181	95,335	89,519	82,960	76,254	36,795
55862. 10. 0500	Overtime								168	157	7	48	3	82	66
55862. 10. 0600	Extra Help													3,631	4,529
	Total Salaries and Wages	0	0	0	0	0	0	0	53,484	74,338	95,342	89,567	82,963	79,967	41,390
55862. 20. 0000	Personnel Benefits														
55862. 20. 0020	Benefits								15,313	23,015	30,296	30,536	29,016	26,345	12,415
	Total Personnel Benefits	0	0	0	0	0	0	0	15,313	23,015	30,296	30,536	29,016	26,345	12,415
55862. 30. 0000	Supplies														
55862. 31. 0010	Office Supplies								576	348	528	17		1,711	967
55862. 31. 5500	Information Technology Software										715	591	5,419	4,507	8,008
55862. 35. 0010	Small Tools and Minor Equipment											110	1,279		
55862. 35. 5500	Information Technology Equipment								371	334					
	Total Supplies	0	0	0	0	0	0	0	947	682	1,243	718	6,698	6,218	8,975
55862. 40. 0000	Other Services and Charges														
55862. 41. 0020	Professional Services												42		
55862. 43. 0020	Travel - Training										1,254	206	1,495	1,041	348
55862. 48. 0049	Tidemark Maintenance 2 Year Agreement											40,774		38,107	17,790
55862. 48. 5500	Information Tech Maintenance Contract*												2,000	69	2,144
55862. 49. 0040	Dues								60						
55862. 49. 0060	Registration										199			260	
	Total Other Services and Charges	0	0	0	0	0	0	0	60	0	1,453	41,022	3,495	39,477	20,282
	Total GIS/Permit Tracking	0	0	0	0	0	0	0	\$69,804	\$98,035	\$128,334	\$161,844	\$122,172	\$152,007	\$83,062
59400. 60. 0000	Capital Outlays														
59458. 61. 0020	Right-of-Way Easement Purchase														
59458. 61. 1180	Farmland Preservation									23,931					
59458. 64. 5500	Information Technology Capital									22,426					
	Total Capital Outlays	0	0	0	0	0	0	0	0	46,357	0	0	0	0	0
	Total Capital	0	0	0	0	0	0	0	\$0	\$46,357	\$0	\$0	\$0	\$0	\$0
	Total Long Range Planning	494,039	1,225,605	1,487,349	1,007,782	483,968	497,746	736,848	\$326,674	\$489,301	\$1,089,806	\$958,025	\$810,516	\$879,629	\$803,476

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.