

Revenue		2019 Budget	2018 Actual
30901.331	Comm Dev - Carlsborg Water Mitigation		
30800. 00. 0000	Beginning Fund Balance	485,000	0
39700. 00. 0000	Transfers In		
39780. 00. 0000	Transfer from REET 2		500,000
	Total Transfers In	0	500,000
	Subtotal Dungeness Estuarine Capital	0	500,000
	Total Dungeness Estuarine Capital	485,000	500,000

Expenditures			
30901.331	Comm Dev - Carlsborg Water Mitigation		
50800. 00. 0000	Ending Fund Balance	185,000	467,771
59431. 60. 0000	Capital Outlays		
59430. 50. 0000	Intergovernmental Services		
59430. 51. 0095	Water Rights/Mitigation	300,000	32,229
	Total Intergovernmental Services	300,000	32,229
	Total Capital Outlays	300,000	32,229
	Total Carlsborg Water Mitigation	485,000	500,000