

Revenue		2019 Budget	2018 Actuals	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.891.	Clerk														
33000. 00. 0000	Intergovernmental Revenues														
33393. 56. 0000	Child Support Enforcement Reimbursement	59,840	75,522	55,912	39,143	39,203	34,381	46,314							
33395. 63. 0000	Child Support Enforcement Reimbursement								44,219	34,712	31,875	33,148	27,327	24,988	20,437
33400. 30. 0010	Archives and Records Management											10,440			
33400. 40. 0000	State Archives Project												17,124		
33401. 20. 0030	AOC Arbitrator Reimbursement		3,024												
33404. 60. 0000	Prosecuting Attorney Child Support	9,563	11,768	15,686	20,164	20,196	17,711	23,859	22,779	17,882	16,421	17,076	14,077	12,873	10,528
33601. 20. 0000	County Clerks LFO Collections		4,753	5,832	4,753	5,832			9,506	10,270	8,347	9,474	7,579	9,474	7,579
33812. 50. 0000	Third Judge/Therapeutic Court										401	1,392	836		
33819. 00. 0000	Criminal Collection Fee								2,561	2,926	8,083	16,488	16,913	50	
	Total Intergovernmental Revenues	69,403	95,067	77,430	64,060	65,231	52,092	70,173	79,065	65,790	65,127	88,018	83,856	47,385	38,544
34000. 00. 0000	Charges for Goods and Services														
34123. 04. 0000	Juvenile Emancipation	150	0	0	0	0	0	0							
34123. 07. 0000	DV Probate Filing after 7/05										50	35,854	60,697	59,059	52,789
34123. 08. 0000	Facilitator Fee											2,639	7,916	8,462	5,914
34123. 09. 0000	Juvenile Emancipation			66			66	33		33	33	66	99	198	
34123. 10. 0000	Unlawful Detention Filing after 7/05											197	299	299	467
34123. 11. 0000	Anti-Harassment Filing	150	104	93	302	163	0	12							
34123. 12. 0000	Domestic Filing after 7/05									273		91			
34123. 13. 0000	Domestic Facilitator Filing Fee								84			9,555	21,265	24,752	22,138
34123. 14. 0000	Civil/Probate/Domestic Filing after 7/09									28,488	56,972	29,578			
34123. 16. 0000	Domestic Facilitator Filings after 7/09									10,829	21,710	10,095			
34123. 18. 0000	Domestic Filings after 7/09									627	364				
34123. 20. 0000	Counter Cross 3rd Party after 7/09									455	1,092	637			
34123. 22. 0000	Unlawful Detainer Filings after 7/09									197	401	204			
34123. 24. 0000	Unlawful Detainer Combined after 7/09									2,168	2,981	881			
34123. 26. 0010	CLJ Appeal Filing after 7/09										546				
34123. 28. 0000	Case Type 3.5 Facilitator after 7/09									3,185	6,909	2,359			
34123. 32. 0000	Civil/Probate/Domestic Filings 7/1/11	55,000	59,514	52,328	49,871	50,872	48,051	57,334	58,495	28,668					
34123. 34. 0000	Domestic Facilitator 7/1/11							21,730	17,396	11,284					
34123. 36. 0000	Domestic Filings 7/1/11							0	91	364					
34123. 38. 0000	Appellate Filing Fee APF 7/1/11	200	91	182	273	182	182	182		91					
34123. 40. 0000	Counter, Cross, 3rd Party Claims 7/1/11	1,500	364	728	637	455	819	455	728	546					
34123. 42. 0000	Unlawful Detainer Filings 7/1/11	500	153	153	248	365	438	445	489	328					
34123. 44. 0000	Unlawful Detention Combo after 7/11	5,000	8,407	6,779	6,575	6,372	6,778	5,791	3,782	1,627					
34123. 48. 0000	Case Type 3,5 Facilitator Filings 7/1/11	9,000	9,737	9,646	7,371	7,826	7,280	7,623	8,442	2,821					
34123. 51. 0000	JST - SC	6,000	11,128	10,222	10,060	9,884	9,935	11,977	10,908	4,687					
34123. 52. 0000	Domestic Facility Filing Fee	20,000	17,654	16,834	19,837	5,992									
34123. 70. 0000	Unlawful Detention Combo after 7/05											1,423	3,524	2,982	1,965
34123. 73. 0000	Counter Cross 3rd Filing after 7/05											819	1,547	1,729	1,911
34125. 00. 0000	Torrens Filing Fee	50	35	0	70		35								
34129. 02. 0000	Modification Filings	200	20	40	176	40	0	60	40		96	20			
34129. 03. 0000	Other Case Filings	2,000	1,663	1,588	1,382	1,507	1,328	1,426	1,512	950	1,177	1,350	983	1,210	929
34129. 04. 0000	Warrant Filings	2,000	4,673	5,664	5,133	4,708	7,328	8,779	7,770	8,726	8,815	9,275	6,744	7,859	6,301
34129. 05. 0000	Domestic Violence Facilitator Fee	3,000	2,232	3,168	2,844	2,304	3,096	3,276	3,780	3,528	3,060	3,060	3,420	3,636	4,079
34129. 06. 0000	Transcript Filing Fee after 7/05	200	562	367	421	443	508	594	486	518	756	788	875	1,166	1,069
34129. 07. 0000	Detainer Answer Fee	500	303	182	605	968	907	1,210	1,270	968	363	363	367	605	1,089
34129. 08. 0000	Non-Judicial Probate Document Fee	40	86	76	32	86	22	32			11				
34134. 00. 0000	Certification and Certified Copies	55,000	56,942	47,827	43,480	52,008	55,534	55,495	60,351	55,454	50,436	49,846	42,289	39,308	31,830
34134. 01. 0000	Trial De Novo	1,000	0	810	510	1,250	250	1,020	2,750	1,000	500	250			
34134. 03. 0000	Domestic Filing	50	58	63	68	58	64	75	59	78	74	65	70	82	73
34134. 04. 0000	Criminal Collection Costs	8,000	0	7,717	11,327	14,383	11,679	16,031	10,216	15,722	8,289	175			
34134. 04. 0100	Reimburse Collection Costs	7,000	9,853	1,739	0	0	5,950	11,664							
34134. 23. 0000	Superior Court Guardian Ad Litem Fee	50	0	20	39	2,267	250	2	2		12			157	
34137. 02. 0000	Crime Analysis Fees	100	27	59	25	50	32	39	32	41	44	54	71	64	53
34137. 05. 0000	Conference Hearing Fee		1												
34143. 00. 0000	Budgeting and Accounting Services				12	2									
34149. 00. 0020	Court Services	6,000	720	1,440	5,400										
34150. 00. 0000	Sale of Maps and Publications													420	60
34165. 00. 0000	Copy Fees	25,000	24,746	22,119	28,374	26,260	18,630	23,508	27,110	27,475	24,499	22,532	26,557	25,033	12,936
34180. 00. 0060	On-line Access Fees	650	375	1,600	2,000	1,875	2,250	1,100	1,725	1,500	1,250	1,500	3,200		
34181. 00. 0030	Telephone - Noncounty	100	0	0	0	0	0	125							
34195. 00. 0000	Legal Services			520											
34199. 00. 0000	Passports												150	58,610	38,415
34210. 01. 0000	Sheriff Fee Civil		0	0	0	0	0	0	12		25				

51230. 41. 0020	Professional Services			3,902			6,724								
51230. 41. 4410	Advertising					308									
51230. 43. 0010	Travel - Business	970	599	1,491	431	503	488	328	425	451	629	367	592	497	671
51230. 43. 0020	Travel - Training	4,470	1,159	3,917	3,038	2,964	3,250	2,418	1,242	1,919	571	1,727	3,912	1,988	929
51230. 48. 0040	Equipment - Repair and Maintenance	4,500	3,541	2,905	2,683	2,768	1,895	2,525	2,073	2,711	2,173	2,704	6,507	2,322	4,084
51230. 48. 0050	Computer Systems Maintenance	38,500	35,648	35,099	31,825	24,337	22,043	25,147	20,574	5,068	5,068	5,068			
51230. 49. 0049	Document Destruction							341							
51230. 49. 0090	Miscellaneous	600	244	253	275	225	363	200	951	200	200	250	150	150	301
	Total Other Services and Charges	49,040	41,192	47,567	38,252	31,105	28,039	37,682	25,265	10,349	8,640	10,116	11,161	4,957	5,985
51230. 90. 0000	Interfund Payments for Services														
51230. 91. 0012	Pay or Appear Clerk							24,000	24,000	24,000	24,000			24,000	
51230. 93. 0010	Office and Operating Supplies													33	
	Total Interfund Payments for Services	0	24,000	24,000	24,000	24,000	0	24,033	0						
59412. 60. 0000	Capital Outlays														
59412. 64. 5500	Information Technology Capital	11,300	9,690		14,649		73,394						11,646	35,279	4,920
	Total Capital Outlays	11,300	9,690	0	14,649	0	73,394	0	0	0	0	0	11,646	35,279	4,920
	Total Clerk	882,603	845,137	828,012	768,441	707,595	795,772	746,392	\$678,795	\$660,883	\$536,454	\$577,001	\$512,321	\$481,109	\$440,589

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefit on this.