

Expenditures		<i>2019 Budget</i>	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.244.	BOCC - Board of Equalization														
51424.	Tax Assessment and Evaluation Services														
51424. 10. 0000	Salaries and Wages														
51424. 10. 0010	Regular Time	<i>45,105</i>	40,262	36,532	35,294	33,778	33,913	32,312	31,958	33,168	32,689	33,028	26,116	26,516	16,174
	Total Salaries and Wages	<b>45,105</b>	<b>40,262</b>	<b>36,532</b>	<b>35,294</b>	<b>33,778</b>	<b>33,913</b>	<b>32,312</b>	<b>31,958</b>	<b>33,168</b>	<b>32,689</b>	<b>33,028</b>	<b>26,116</b>	<b>26,516</b>	<b>16,174</b>
51424. 20. 0000	Personnel Benefits														
51424. 20. 0020	Benefits	<i>21,395</i>	15,025	12,843	13,093	11,950	12,835	11,114	12,338	5,012	5,293	3,712	3,941	2,286	1,920
	Total Personnel Benefits	<b>21,395</b>	<b>15,025</b>	<b>12,843</b>	<b>13,093</b>	<b>11,950</b>	<b>12,835</b>	<b>11,114</b>	<b>12,338</b>	<b>5,012</b>	<b>5,293</b>	<b>3,712</b>	<b>3,941</b>	<b>2,286</b>	<b>1,920</b>
51424. 30. 0000	Supplies														
51424. 31. 0010	Office Supplies	<i>300</i>	31	179	189	73	201	238	334	222	125	267	199	261	184
	Total Supplies	<b>300</b>	<b>31</b>	<b>179</b>	<b>189</b>	<b>73</b>	<b>201</b>	<b>238</b>	<b>334</b>	<b>222</b>	<b>125</b>	<b>267</b>	<b>199</b>	<b>261</b>	<b>184</b>
51424. 40. 0000	Other Services and Charges														
51424. 42. 0020	Postage	<i>50</i>	0	0	12										
51424. 43. 0010	Travel - Business	<i>2,337</i>	1,079	886	928	968	1,168	1,177	1,372	1,500	1,363	2,016	2,137	3,440	2,417
51424. 43. 0020	Travel - Training	<i>4,000</i>	679	677	962	1,159	989	1,538	272	1,253	1,302	1,242	440		
51424. 49. 9149	Copy Machine	<i>700</i>	150	20	183	124	174	186							
	Total Other Services and Charges	<b>7,087</b>	<b>1,908</b>	<b>1,583</b>	<b>2,085</b>	<b>2,251</b>	<b>2,331</b>	<b>2,901</b>	<b>1,644</b>	<b>2,753</b>	<b>2,665</b>	<b>3,257</b>	<b>2,577</b>	<b>3,440</b>	<b>2,417</b>
51424. 90. 0000	Interfund Payments for Services														
51424. 91. 0051	Copy Machine - Parks								443	356	314	512	657	747	448
51424. 95. 0020	Operating Rentals/Leases - ER&R														
	Total Interfund Payments for Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443</b>	<b>356</b>	<b>314</b>	<b>512</b>	<b>657</b>	<b>747</b>	<b>448</b>
59414. 60. 0000	Capital Outlays														
59414. 64. 5500	Information Technology Capital											952			
	Total Capital Outlays	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>952</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Total Board of Equalization	<i>73,887</i>	57,225	51,137	50,661	48,051	49,279	46,564	\$46,717	\$41,511	\$41,085	\$41,729	\$33,490	\$33,250	\$21,143

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.