

Revenue		2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.221.	Auditor														
32000. 00. 0000	Licenses and Permits														
32160. 00. 0000	Professional License		430	400											
32220. 00. 0000	Marriage Licenses	3,000	3,432	3,712	3,424	3,232	3,632	3,640	3,424	3,272	3,632	3,200	3,224	3,496	3,256
	Total Licenses and Permits	<b>3,000</b>	<b>3,862</b>	<b>4,112</b>	<b>3,424</b>	<b>3,232</b>	<b>3,632</b>	<b>3,640</b>	<b>3,424</b>	<b>3,272</b>	<b>3,632</b>	<b>3,200</b>	<b>3,224</b>	<b>3,496</b>	<b>3,256</b>
33000. 00. 0000	Intergovernmental Revenues														
33339. 01. 1000	Help America Vote Act G-2830											5,393			
33390. 40. 1000	Help America Vote Act		0	0	2,415	1,724	0	2,708		1,936	40,277		8,001	73,722	286,091
33393. 61. 7000	Election Assist for Individuals w Disab									1,914		834			
33400. 30. 0000	SOS Election Postage Grant		23,952						20,137						
33400. 30. 0020	SOS Ballot Drop Boxes		3,861												
	Total Intergovernmental Revenues	<b>0</b>	<b>27,813</b>	<b>0</b>	<b>2,415</b>	<b>1,724</b>	<b>0</b>	<b>2,708</b>	<b>20,137</b>	<b>3,850</b>	<b>40,277</b>	<b>6,227</b>	<b>8,001</b>	<b>73,722</b>	<b>286,091</b>
34000. 00. 0000	Charges for Goods and Services														
34121. 01. 0000	Zoning/Subdivisions Filings	5,000	5,325	5,050	5,025	4,475	4,200	4,000	4,050	3,700	4,750	5,825	9,535	9,426	9,670
34121. 02. 0000	Other Legal Instruments Filings	135,000	130,923	136,342	127,854	121,362	98,096	130,530	122,941	109,293	118,351	143,078	132,958	172,614	184,557
34126. 00. 0010	Recording Surcharge Affordable Housing	6,000	7,076	6,206	5,902	5,448	4,676	6,034							
34135. 00. 0000	Certified Copies	4,000	4,133	4,566	4,129	3,742	3,731	4,977	4,044	4,049	3,624	3,567	3,627	4,550	4,623
34136. 00. 0000	Recording Surcharge Historical Preservation	15,000	15,731	15,769	15,048	14,495	12,278	15,984							
34144. 00. 0000	Voter Registration Fees								39,652	32,774	41,031	46,326	28,211	30,378	19,282
34145. 00. 0000	Election Services	142,000	171,011	249,441	310,771	154,663	130,484	199,374	59,745	145,498	115,719	250,687	217,004	100,532	62,900
34145. 00. 0010	Voter Registration Fees	50,000	50,889	47,622	44,417	40,043	41,571	48,071							
34148. 00. 0000	DOL Revenue - Port Angeles	250,000	243,837	258,078	280,713	273,688	283,762	277,694	307,497	278,611	282,302	290,024	288,925	285,128	290,850
34148. 00. 0005	DOL Revenue - Sequim	140,000	143,629	126,041	93,562	91,407	79,939	75,639	40,375	88,929	90,861	88,761	86,612	107,587	104,702
34148. 00. 0010	DOL Revenue - Forks	24,000	27,177	26,477	23,229	23,249	22,728	22,942	22,933	22,740	21,885	14,197	27,167	25,947	27,975
34160. 00. 0000	Miscellaneous Copies								1,883	1,624	2,051	1,907	2,753	7,831	12,107
34181. 00. 0000	Copy Fees	3,000	3,444	4,713	3,917	4,089	2,783	3,256							
34191. 00. 0010	Candidate Filing Fees Election	2,000	19,157	146	11,154	2,177	16,630	72	14,866	1,294	18,953	48	6,622	6,524	9,386
34199. 00. 0000	Passports	37,975	33,830	20,200	15,575	13,675	13,150	15,050	17,650	17,350	24,850	33,050	30,545		
34918. 00. 0050	Scanning Services								24,657						
	Total Charges for Goods and Services	<b>813,975</b>	<b>856,163</b>	<b>900,651</b>	<b>941,296</b>	<b>752,512</b>	<b>714,026</b>	<b>803,624</b>	<b>660,293</b>	<b>705,862</b>	<b>724,376</b>	<b>877,469</b>	<b>833,959</b>	<b>750,517</b>	<b>726,052</b>
36000. 00. 0000	Miscellaneous Revenues														
36981. 00. 0000	Cash Adjustments	-100	-133	-234	25	191	172	96							
36981. 00. 0002	Over/Short Cashier								64	58	184	85	63	30	
36991. 00. 0010	Other Miscellaneous Revenue	4,000	6,495	6,080	5,649	8,229	1,549	2,108	1,168	-5,072	1,815	2,100	100	525	1,018
36990. 00. 0025	Affordable Housing Fee								5,743	5,333	5,849	7,013	6,940	8,566	9,094
36990. 00. 0035	Mortgage Fraud Fee	150	142	147	142	127	99	147	148	126	25				
36990. 00. 0045	Historical Preservation Fee								14,775	13,449	14,515	17,079	16,576	52,544	
	Total Miscellaneous Revenues	<b>4,050</b>	<b>6,504</b>	<b>5,993</b>	<b>5,815</b>	<b>8,547</b>	<b>1,819</b>	<b>2,350</b>	<b>21,898</b>	<b>13,894</b>	<b>22,388</b>	<b>26,276</b>	<b>23,679</b>	<b>61,665</b>	<b>10,112</b>
	Total Auditor	<b>821,025</b>	<b>894,342</b>	<b>910,756</b>	<b>952,951</b>	<b>766,015</b>	<b>719,478</b>	<b>812,322</b>	<b>\$705,752</b>	<b>\$726,878</b>	<b>\$790,673</b>	<b>\$913,173</b>	<b>\$868,863</b>	<b>\$889,400</b>	<b>\$1,025,511</b>

Expenditures															
00100.221.	Auditor														
51410.	Administration														
51410. 10. 0000	Salaries and Wages														
51410. 10. 0010	Regular Time								460,761	437,037	430,011	420,232	376,189	339,666	335,590
51410. 10. 0100	Premiums								1,060	4,800	4,800	4,700	3,600	3,600	3,600
51410. 10. 0500	Overtime								762	4				382	1,374
51410. 10. 0600	Extra Help														7,924
	Total Salaries and Wages	<b>0</b>	<b>462,583</b>	<b>441,841</b>	<b>434,811</b>	<b>424,932</b>	<b>379,789</b>	<b>343,648</b>	<b>348,488</b>						
51410. 20. 0000	Personnel Benefits														
51410. 20. 0020	Benefits								138,178	145,716	139,364	143,559	131,432	110,429	103,282
	Total Personnel Benefits	<b>0</b>	<b>138,178</b>	<b>145,716</b>	<b>139,364</b>	<b>143,559</b>	<b>131,432</b>	<b>110,429</b>	<b>103,282</b>						
51410. 30. 0000	Supplies														
51410. 31. 0010	Office Supplies								9,159	8,992	9,287	10,036	11,948	7,163	7,943
51410. 31. 5500	Information Technology Software								837				502		
51410. 35. 0010	Small Tools and Minor Equipment										630	1,175	1,679	828	
51410. 35. 0100	Capital Minor Equipment													477	888
51410. 35. 5500	Information Technology Equipment								861						4,265
	Total Supplies	<b>0</b>	<b>11,161</b>	<b>8,992</b>	<b>9,916</b>	<b>11,211</b>	<b>14,129</b>	<b>8,468</b>	<b>13,096</b>						
51410. 40. 0000	Other Services and Charges														
51410. 41. 0020	Professional Services								150	5	108	43	109	8	
51410. 43. 0010	Travel - Business								2,345	3,347	2,956	2,303	3,334	3,665	3,773





