

Revenue		2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12401.221.	Auditor - Document Preservation														
30800. 00. 0000	Beginning Fund Balance	540,000	511,444	484,083	449,988	420,015	393,216	346,680	\$305,422	\$482,369	\$437,288	\$429,417	\$349,317	\$262,736	\$286,865
33000. 00. 0000	Intergovernmental Revenues														
33400. 30. 0010	Archives and Records Management											17,481	26,873		
33604. 11. 0000	Auditor Recording Surcharge	60,000	58,224	61,174	57,509	53,827	55,121	68,493	54,975	59,018	61,100	81,555	65,229	78,874	72,871
	Total Intergovernmental Revenues	60,000	58,224	61,174	57,509	53,827	55,121	68,493	54,975	59,018	61,100	99,036	92,102	78,874	72,871
34000. 00. 0000	Charges for Goods and Services														
34121. 00. 0000	Auditor's Filings and Recordings	10,000	12,690	9,903	9,408	8,705	7,465	9,631	7,681	6,384	6,999	4,936	2,773	3,422	3,667
34136. 00. 0000	Record Legal Instrument-Historic	30,000	31,466	31,544	30,099	28,991	24,569	31,973	29,555	26,902	29,048	34,204	33,193	8,918	64,824
34136. 00. 0010	Mortgage Lending Fraud Surcharge														291
34160. 00. 0000	Miscellaneous Copies								1,084	702	1,021	1,326	3,016	4,559	5,945
34181. 00. 0000	Copy Fees		0	0	0										
	Total Charges for Goods and Services	40,000	44,156	41,447	39,507	37,696	32,034	41,604	38,320	33,988	37,068	40,466	38,982	16,899	74,727
39700. 00. 0000	Transfers In														
39718. 90. 0010	Transfer from Information Tech Capital														31,073
	Total Transfers In	0	0	0	0	0	0	0	0	0	0	0	0	31,073	0
	Subtotal Document Preservation	100,000	102,379	102,620	97,016	91,522	87,155	110,097	\$93,295	\$93,006	\$98,168	\$139,502	\$131,084	\$126,846	\$147,598
	Total Document Preservation	640,000	613,823	586,703	547,004	511,537	480,370	456,777	\$398,717	\$575,375	\$535,456	\$568,919	\$480,401	\$389,582	\$434,463
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Expenditures															
12401.221.	Auditor - Document Preservation														
50800. 00. 0000	Ending Fund Balance	562,602	527,570	511,444	484,083	449,988	420,015	393,216	\$346,680	\$305,422	\$482,369	\$437,288	\$429,417	\$349,319	\$261,897
51489.	Other Financial and Recording Services														
51489. 10. 0000	Salaries and Wages														
51489. 10. 0010	Regular Time	32,894	31,586	30,759	29,537	0				29,951		401			
51489. 10. 0500	Overtime														
51489. 10. 0600	Extra Help		0	0		27,914	23,484	25,768	9,355	10,426	13,908	11,090	11,542	13,620	33,928
	Total Salaries and Wages	32,894	31,586	30,759	29,537	27,914	23,484	25,768	9,355	40,379	13,908	11,490	11,542	13,620	33,928
51489. 20. 0000	Personnel Benefits														
51489. 20. 0020	Benefits	19,865	17,926	15,311	14,780	14,134	11,382	12,084	1,659	13,096	1,545	1,278	1,076	1,274	3,874
	Total Personnel Benefits	19,865	17,926	15,311	14,780	14,134	11,382	12,084	1,659	13,096	1,545	1,278	1,076	1,274	3,874
51489. 30. 0000	Supplies														
51489. 31. 0020	Operating Supplies	1,000	0	0	0	0	3,314	237	168	1,365	736	1,429	945	3,243	1,067
	Total Supplies	1,000	0	0	0	0	3,314	237	168	1,365	736	1,429	945	3,243	1,067
51489. 40. 0000	Other Services and Charges														
51489. 41. 0022	Imaging Services			3,686	0					60,261	17,004	58,589	20,495		
51489. 43. 0020	Travel - Training														
51489. 45. 0030	Equipment/Office Machine Rental	100	0	0	0	0	0	0					20	204	135
51489. 48. 0040	Equipment - Repair and Maintenance	13,000	14,968	10,000	10,000	3,797	14,270	13,074	12,328	11,527	11,214	10,965	10,801		
51489. 49. 0049	Document Destruction	1,000	129	75	99	106	441	809	863	652	864	277	608	304	1,021
	Total Other Services and Charges	14,100	15,097	13,762	10,099	3,903	14,711	13,884	13,191	72,478	29,082	69,831	31,924	508	1,156
51489. 90. 0000	Interfund Payments for Services														
51489. 91. 0124	Scanning Services								24,657						
51489. 99. 0010	Indirect Cost Charges	9,539	10,424	9,535	8,505	15,599	7,464	7,291	3,007	11,209	5,879	5,508	5,497	6,068	5,848
	Total Interfund Payments for Services	9,539	10,424	9,535	8,505	15,599	7,464	7,291	27,664	11,209	5,879	5,508	5,497	6,068	5,848
59414. 60. 0000	Capital Outlays														
59414. 64. 0010	Machinery and Equipment											42,095			
59414. 64. 0100	Unanticipated Projects						0	0	0						
59414. 64. 0730	Recording Counter Remodel													13,368	
59414. 64. 0850	Quick Docs		11,220												
59414. 64. 4000	Unanticipated Projects										1,937				16,828
59414. 64. 5500	Information Technology Capital			5,892		0	0	4,298		131,426					
59414. 64. 6000	Naturalization Books Clerk Archiving													2,182	
	Total Capital Outlays	0	11,220	5,892	0	0	0	4,298	0	131,426	1,937	42,095	0	15,550	16,828
59700. 00. 0000	Transfers Out														
59714. 90. 0030	Transfer to Capital Projects IT														109,865
	Total Transfers Out	0	0	0	0	0	0	0	0	0	0	0	0	0	109,865
	Total Administration	77,398	86,253	75,259	62,921	61,549	60,355	63,561	\$52,037	\$269,953	\$53,087	\$131,631	\$50,984	\$40,263	\$172,566
	Total Document Preservation	640,000	613,823	586,703	547,004	511,537	480,370	456,777	\$398,717	\$575,375	\$535,456	\$568,919	\$480,401	\$389,582	\$434,463