

Revenue		<i>2019 Budget</i>	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12905.861.	Superior Court - Dispute Resolution														
30800. 00. 0000	Beginning Fund Balance	<i>1,145</i>	735	1,450	865	2,060	780	1,415	\$800	\$685	\$550	\$725	\$1,320	\$1,115	\$0
34000. 00. 0000	Charges for Goods and Services														
34124. 00. 0000	Dispute Resolution Surcharge	<i>15,135</i>	11,830	8,480	9,100	12,105	9,885	9,860	6,440	7,410	6,670	6,370	10,250	11,630	10,590
34124. 01. 0000	Dispute Resolution Surcharge Small Claim		1,695	1,825	1,560	1,440	1,605	1,555	2,415	2,595	2,850	3,645	3,625	3,270	3,135
34233. 02. 0000	Drug Court Fee														950
	Total Charges for Goods and Services	<i>15,135</i>	13,525	10,305	10,660	13,545	11,490	11,415	8,855	10,005	9,520	10,015	13,875	14,900	14,675
	Subtotal Dispute Resolution	<i>15,135</i>	13,525	10,305	10,660	13,545	11,490	11,415	\$8,855	\$10,005	\$9,520	\$10,015	\$13,875	\$14,900	\$14,675
	Total Dispute Resolution	<i>16,280</i>	14,260	11,755	11,525	15,605	12,270	12,830	\$9,655	\$10,690	\$10,070	\$10,740	\$15,195	\$16,015	\$14,675
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Expenditures															
12905.861.	Superior Court - Dispute Resolution														
50800. 00. 0000	Ending Fund Balance	<i>1,145</i>	915	735	1,450	865	2,060	780	\$1,415	\$800	\$685	\$550	\$725	\$1,320	\$1,115
51240.	District Court														
51240. 40. 0000	Other Services and Charges														
51240. 49. 0015	District Court - Surcharge	<i>15,135</i>	13,345	11,020	10,075	14,740	10,210	12,050	8,240	9,890	9,385	10,190	14,470	14,695	13,560
	Total Other Services and Charges	<i>15,135</i>	13,345	11,020	10,075	14,740	10,210	12,050	8,240	9,890	9,385	10,190	14,470	14,695	13,560
	Subtotal Dispute Resolution	<i>15,135</i>	13,345	11,020	10,075	14,740	10,210	12,050	\$8,240	\$9,890	\$9,385	\$10,190	\$14,470	\$14,695	\$13,560
	Total Dispute Resolution	<i>16,280</i>	14,260	11,755	11,525	15,605	12,270	12,830	\$9,655	\$10,690	\$10,070	\$10,740	\$15,195	\$16,015	\$14,675