

Revenue				2019 Budget	2018 Actual	2017 Actual
11004.811.	Sheriff - VRF Boating Program					
30800. 00. 0000	Beginning Fund Balance			79,050	59,519	0
33000. 00. 0000	Intergovernmental Revenues					
33600. 84. 0000	Vessel Registration Fees			42,996	24,628	25,505
	Total Intergovernmental Revenues			42,996	24,628	25,505
39700. 00. 0000	Transfers In					
397 00. 0000	Transfer from Boating Safety					42,996
	Total Transfers In			0	0	42,996
	Subtotal VRF Boating Program			42,996	24,628	68,501
	Total VRF Boating Program			122,046	84,147	68,501
Expenditures						
11004.811.	Sheriff - VRF Boating Program					
50800. 00. 0000	Ending Fund Balance			84,700	76,878	59,519
52123.	Special Units					
52123. 10. 0000	Salaries and Wages					
52123. 10. 0500	Overtime			25,000	1,224	0
	Total Salaries and Wages			25,000	1,224	0
52123. 20. 0000	Personnel Benefits					
52123. 20. 0020	Benefits			4,146	179	0
	Total Personnel Benefits			4,146	179	0
52123. 30. 0000	Supplies					
52123. 31. 0020	Operating Supplies			200	65	51
52123. 31. 0026	Uniforms and Clothing			1,000	439	
52123. 35. 0010	Small Tools and Minor Equipment			500	440	4,349
	Total Supplies			1,700	944	4,400
52123. 40. 0000	Other Services and Charges					
52123. 41. 5120	Public Works			500	122	
52123. 42. 0020	Postage			50	21	23
52123. 43. 0020	Travel - Training			2,650	2,800	2,295
52123. 48. 0040	Equipment - Repair and Maintenance			2,400	1,447	2,264
52123. 49. 0030	Printing and Binding			200	0	0
52123. 49. 0040	Dues			100	42	
52123. 49. 0060	Registration			600	490	0

Total Other Services and Charges	6,500	4,922	4,582
Total Other Services	<i>37,346</i>	7,269	8,982
Total Recreation and Boating	<i>122,046</i>	84,147	68,501