



52880. 42. 0022	Internet Subscription	7,200			0	0													
52880. 42. 0030	High Speed Voice/Data Communication			7,200					7,391	295									
52880. 42. 0055	PUD Fiber	6,450	0	835	390	1,538													
52880. 42. 0060	Telco Lines	20,000	26,919	17,134	16,495	19,207	15,844	6,864											
52880. 43. 0010	Travel - Business	1,750	125	514	0	0	2,719	142	1,012	104	326								
52880. 45. 0015	Vehicle Rental/Lease	6,000	6,067	4,619	6,093	3,542	4,136	967											
52880. 45. 0020	Equipment/Site Rental								5,918	1,081								2,117	
52880. 45. 0055	Ellis Lookout Site Rental	2,062	4,759	3,932	0	1,297	1,297	1,297											
52880. 45. 0056	Ellis Lookout Site Rental LEDRN	4,124	8,501	7,863	0	865	865	865											
52880. 45. 0057	Striped Peak Site Rental	3,449	6,375	0	2,650	2,582	8,565	2,430											
52880. 45. 0058	Striped Peak Site Rental LEDRN	1,724	0	0	743	730	717	726											
52880. 45. 0059	Canada Repeater Site LEDRN				646	3,176		6,994											
52880. 45. 0060	Maynard Hill Site Rental	2,800	0	0	0	13,333	26,666												
52880. 45. 0061	Maynard Peak Site Rental LEDRN	1,200	0	0	0	0													
52880. 45. 0062	Blue Mountain KSQM Site Rental LEDRN	3,600	0	0	0	0													
52880. 47. 0090	Utilities	2,050	979	651	0	1,760	1,868	783	1,576	10,801	14,762	11,390	5,492						
52880. 48. 0040	Equipment - Repair and Maintenance	1,000	1,786	0	1,891	195			18,284	15,267	29,032	30,491	130,614	10,436					
52880. 48. 0042	Vehicle - Repair and Maintenance							428											
52880. 48. 0165	Maintenance Contract	18,000	8,654	8,992	29,122	9,040	29,266	14,277											
52880. 48. 0166	Maintenance Contract LEDRN					3,127	1,519	11,735											
52880. 49. 0041	Subscriptions	3,760	10,026	0	2,717	5,152													
52880. 49. 0060	Registration	3,570	2,790	3,570	0	0	5,957												
	Total Other Services and Charges	<b>173,059</b>	<b>167,575</b>	<b>165,242</b>	<b>116,136</b>	<b>134,453</b>	<b>118,919</b>	<b>75,003</b>	<b>74,470</b>	<b>85,007</b>	<b>46,514</b>	<b>180,368</b>	<b>44,400</b>	<b>0</b>	<b>0</b>				
52880. 90. 0000	Interfund Payments for Services																		
52880. 91. 0104	Asalary/Benefits-Other Budgets							2,457											
52880. 99. 0010	Indirect Cost Charges	9,988	16,488	11,905	7,191	11,609	10,991	10,658	2,085	2,321	2,307	2,074	5,218						
	Total Interfund Payments for Services	<b>9,988</b>	<b>16,488</b>	<b>11,905</b>	<b>7,191</b>	<b>11,609</b>	<b>10,991</b>	<b>10,658</b>	<b>4,542</b>	<b>2,321</b>	<b>2,307</b>	<b>2,074</b>	<b>5,218</b>	<b>0</b>	<b>0</b>				
59400. 60. 0000	Capital Outlays																		
59428. 62. 0090	Storage Buildings			21,921															
59428. 64. 0090	Radio System	135,000	33,997	19,195	54,303	10,960	55,015	43,430											
59428. 64. 1335	Law Enforcement Dispatch Radio Network Machinery and Equipment	30,000	25,377	0	46,477	27,899	0	0											
	Total Capital Outlays	<b>165,000</b>	<b>59,374</b>	<b>41,115</b>	<b>100,780</b>	<b>38,860</b>	<b>55,015</b>	<b>43,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,493</b>	<b>0</b>	<b>0</b>				
	Total Communication Operations	<b>374,747</b>	<b>259,059</b>	<b>223,088</b>	<b>232,729</b>	<b>209,993</b>	<b>232,346</b>	<b>161,410</b>	<b>\$99,746</b>	<b>\$93,874</b>	<b>\$59,105</b>	<b>\$191,089</b>	<b>\$91,144</b>	<b>\$0</b>	<b>\$0</b>				
	Total OPSCAN Operations	<b>721,461</b>	<b>749,935</b>	<b>593,144</b>	<b>457,701</b>	<b>302,363</b>	<b>360,119</b>	<b>300,856</b>	<b>\$157,580</b>	<b>\$122,343</b>	<b>\$96,561</b>	<b>\$209,334</b>	<b>\$225,702</b>	<b>\$81,494</b>	<b>\$0</b>				