	Revenue	2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.811.	Sheriff - Operations														
32000. 00. 0000	Licenses and Permits														
32290. 00. 0020	Pistol Licenses	*49,000*	46,374	42,326	46,420	36,060	32,182	43,079	51,789	50,322	42,212	46,238	41,676	36,354	25,169
	Total Licenses and Permits	***49,000***	**46,374**	**42,326**	**46,420**	**36,060**	**32,182**	**43,079**	**51,789**	**50,322**	**42,212**	**46,238**	**41,676**	**36,354**	**25,169**
33000. 00. 0000	Intergovernmental Revenues														
33316. 58. 2020	STOP Grant								9,517		37,644	44,534	44,436	39,753	26,764
33116. 60. 0000	CFDA 16.607 Bulletproff Vest	*6,650*	0	3,195	3,200	4,913	1,373	2,684							
33116. 71. 0050	COPS Hiring Program					28,976	55,830	40,193							
33116. 58. 2020	STOP Grant	*16,182*	14,893	10,390	15,280	10,533	19,491	18,139							
33320. 60. 0000	WASPC Traffic Safety Equipment Grant		3,207				5,140	3,771	3,654	1,608					
33320. 60. 0001	WTSC Emphasis Patrols - Impaired Driving	*500*	0	1,668	0	1,209	2,975	1,247	2,882						
33320. 60. 0002	WTSC emphasis Patrols - Speeding	*500*	0	0	0										
33320. 60. 0003	WTSC Emphasis Patrols - Seat Belts	*500*	0	0	0	179	305	429	433						
33320. 60. 0008	WTSC HVE Flex Patrols		1,897												
33320. 61. 0000	WASPC Traffic Safety Grant											4,000			
33397. 05. 5100	PRND Initial Training							6,162							
33403. 50. 0050	DUI Traffic Safety Emphasis Patrols OT									19,314	6,874	2,985	2,628	3,469	1,644
33403. 50. 0055	Drug Recognition Expert Program	*1,500*	0	0	362	1,559	1,561	2,238	450	1,383	486				
33403. 50. 5000	WA Traffic Safety Commission													1,988	1,397
33406. 90. 0010	Sex Offender Verification Program	*47,917*	90,738	90,258	89,968	89,261	90,126	90,227	91,766	91,760	97,273	92,621	22,610		
33821. 00. 0000	Sex Offenders Register								1,632	1,760	1,184	1,216	1,056	672	1,472
33821. 00. 0010	Road Payment for Traffic Policing								300,000	200,000	235,000	290,000	295,500	218,250	
33821. 11. 0000	Jamestown Community Contribution								20,000	20,000	15,000	20,000	20,000	20,000	20,000
33821. 11. 0005	Jamestown Contract Policing								142,950	100,000	58,962				
33821. 11. 0006	City of Forks Contract Policing								22,980						
33821. 11. 0010	OPNET Payment for Detective								20,000	50,000	50,000	20,000			
33821. 12. 0000	Security Details									1,751	7,502	6,481	5,750	11,971	1,709
33828. 00. 0010	E911 Interlocal Agreement											25,806	81,161	91,772	59,198
33916. 80. 4000	Recovery Act Local Solicitation Grant							595	13,367	33,632					
	Total Intergovernmental Revenues	***73,749***	**110,735**	**105,511**	**108,810**	**136,631**	**176,802**	**165,685**	**629,631**	**521,208**	**509,925**	**507,644**	**473,141**	**387,875**	**112,184**
34000. 00. 0000	Charges for Goods and Services														
34133. 02. 0000	Warrant Fees	*500*	0	0	0	0		0							
34137. 01. 0000	Warrant Fees City of Sequim	*5,600*	1,737	2,491	4,569	5,898	5,266	6,883	8,818	7,904	5,822	5,746	7,756	6,963	7,195
34210. 00. 0000	Law Enforcement Services	*5,000*	59,037	82,764	19,970	64,696	4,966								
34210. 00. 0010	Civil Fees, Mileage, and Deeds	*46,000*	27,561	24,474	26,857	34,233	40,459	31,149	27,811	29,337	24,819	24,375	30,033	35,898	32,479
34210. 00. 0015	City of Port Angeles TI Lab				0										
34210. 00. 80015	City of Sequim TI Lab				0										
34210. 00. 0020	Warrants, Court Fees, Subpoenas	*500*	0	0	0	0	0	0		4				44	
34210. 00. 0030	Insurance Checks and Fingerprints	*2,500*	1,561	1,769	1,641	1,863	2,085	1,822	2,044	2,125	1,933	2,792	1,898	1,722	1,561
34210. 00. 0070	Sex Offenders Register	*1,800*	1,600	1,056	1,280	1,184	960	1,216							
34210. 00. 0080	Road Payment for Traffic Policing	*800,000*	800,000	800,000	500,000	500,000	500,000	500,000							
34210. 00. 0090	Jamestown Community Contribution	*20,000*	20,000	15,000	25,000	15,000	25,000	15,000							
34210. 00. 0100	Jamestown Contract Policing	*250,000*	125,000	450,000	250,000	150,000	50,000	294,912							
34210. 00. 0110	Security Details	*1,500*	3,579	5,561	7,578	638	2,240	440							
34210. 00. 0155	OPSCAN Radio Tech Services	*61,970*	82,889	107,313	0	11,758									
34210. 00. 0180	Clallam Bay Prison Impact Reimbursement							2,815							
34393. 00. 0010	Dog Tags - Humane Society												4,559	3,683	884
34921. 01. 0000	Traffic Policing													72,750	290,822
34921. 00. 0010	IECGP Reimbursement										32,662				
	Total Charges for Goods and Services	***1,195,370***	**1,122,964**	**1,490,428**	**836,894**	**785,271**	**630,976**	**854,237**	**38,673**	**39,370**	**65,235**	**32,914**	**44,246**	**121,060**	**332,941**
35000. 00. 0000	Fines and Forfeits														
35150. 00. 0000	Superior Court Fines	*500*	8	0	0	0	0	0							
35150. 00. 0101	DUI Restitution		210	322	0	495	397	1,699	3,171	4,497	5,177	5,339	4,535	5,041	2,889
35690. 00. 0001	False Alarms	*700*	950	625	1,125	525	800	650	150	400	125	175	550	1,075	1,225
35690. 10. 0000	Forest Products Violations	*100*	0	0	12										
35724. 00. 0000	Sheriff Service Costs	*7,950*	1,013	2,249	2,113	3,955	2,507	2,291	1,884	2,883	4,067	3,877	4,022	6,157	4,858
	Total Fines and Forfeits	***9,250***	***2,182***	**3,196**	**3,250**	**4,974**	**3,703**	**4,640**	**5,205**	**7,780**	**9,369**	**9,391**	**9,107**	**12,273**	**8,972**
36000. 00. 0000	Miscellaneous Revenues														
36250. 00. 0065	Evidence Storage	*8,200*	0	0	0	8,011	7,848	7,704							
36260. 00. 0010	Rentals / Homes			2,100	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,900	3,300	3,600
36920. 00. 0010	Unclaimed Money					0		336							
36930. 00. 0000	Confiscated and Forfeited Property	*1,000*	0	0	17,158										
36981. 00. 0000	Cash Adjustments	*50*	0	0	0		0	15	10	1	0		-15	29	
36981. 00. 0002	Over/Short Cashier														
36991. 00. 0010	Other Miscellaneous Revenue	*4,700*	5,186	4,701	3,942	7,472	57,685	16,803	5,177	3,194	2,779	5,394	8,166	3,353	4,120
36990. 00. 0040	Risk Pool Lexipol Reimbursement	*6,514*	5,772	4,440								2,850			

36990. 00. 0056	Project Northstar Conference Fees			17,250				7,680							
36990. 99. 9999	Revenue Suspense														
	Total Miscellaneous Revenues	***20,464***	**10,958**	**28,491**	**24,700**	**19,083**	**69,133**	**36,138**	**8,787**	**6,795**	**6,380**	**11,844**	**12,051**	**6,682**	**7,720**
38000. 00. 0000	Nonrevenues														
38600. 00. 0030	Hotel/Motel Tax				5,000	5,000									
	Total Nonrevenues	***0***	**0**	**0**	**5,000**	**5,000**									
39700. 00. 0000	Transfers In														
39721. 00. 0000	Transfer from Local Criminal Justice						350,000	350,000							
39797. 90. 0120	Transfer from Local Criminal Justice								450,000	350,000	450,000	450,000	450,000	450,000	450,000
39797. 90. 0165	Transfer from Criminal Justice									100,000			200,000		
	Total Transfers In	***0***	**0**	**0**	**0**	**0**	**350,000**	**350,000**	**450,000**	**450,000**	**450,000**	**450,000**	**650,000**	**450,000**	**450,000**
	Total Sheriff - Operations	*1,347,833*	1,293,213	1,669,952	1,025,074	987,019	1,262,795	1,453,778	$1,184,085	$1,075,475	$1,083,121	$1,058,031	$1,230,221	$1,014,244	$936,986
	Expenditures														
00100.811.	Sheriff - Operations														
52110.	Administration														
52110. 10. 0000	Salaries and Wages														
52110. 10. 0010	Regular Time	*371,502*	340,581	320,794	312,615	308,364	306,457	291,298	285,023		329,453	355,159	332,456	192,538	200,430
52110. 10. 0100	Premiums									291,372		60	110		127
52110. 10. 0500	Overtime										2,191	986	1,375		1,238
	Total Salaries and Wages	***371,502***	**340,581**	**320,794**	**312,615**	**308,364**	**306,457**	**291,298**	**285,023**	**291,372**	**331,644**	**356,205**	**333,941**	**192,538**	**201,795**
52110. 20. 0000	Personnel Benefits														
52110. 20. 0020	Benefits	*124,907*	98,012	87,290	84,854	83,401	84,871	70,871	69,038	85,350	96,870	105,912	94,546	47,581	48,899
	Total Personnel Benefits	***124,907***	**98,012**	**87,290**	**84,854**	**83,401**	**84,871**	**70,871**	**69,038**	**85,350**	**96,870**	**105,912**	**94,546**	**47,581**	**48,899**
52110. 30. 0000	Supplies														
52110 31 0010	Office Supplies	*500*	0	0	0	14	674	502	359	16	631	1,657	565	29	195
52110. 31. 0020	Operating Supplies	*1,500*	1,334	1,250	600	1,547	1,516	2,453	2,913	2,681	2,336	6,631	3,436	5,476	6,253
52110. 31. 0026	Uniforms and Clothing	*1,000*	1,065	951	435	710	1,710	803	1,219	2,031	2,424	910	2,528	3,446	3,339
52110. 31. 0178	Awards and Recognitions	*4,000*	3,731	4,061	5,367	3,402	3,823	3,790	1,822	564	1,269				
52110. 31. 0193	Project Northstar Operating Supplies			16,602				5,759							
52110. 32. 0015	Gasoline		519												
52110. 35. 0010	Small Tools and Minor Equipment	*500*	695												
52110. 35. 0100	Capital Minor Equipment	*350*	3,515	0	3,325	0	0	721		229	5,105	1,950	43		
52110. 35. 5500	Information Technology Equipment												610	2,871	3,875
	Total Supplies	***7,850***	**10,859**	**22,864**	**9,727**	**5,672**	**7,724**	**14,029**	**6,313**	**5,521**	**11,765**	**11,148**	**7,182**	**11,822**	**13,662**
52110. 40. 0000	Other Services and Charges														
52110. 41. 0012	Bank Charges	*12*	0	0	90	207	235	35	154						
52110. 41. 0020	Professional Services	*1,500*	705	5,966	3,491	1,642	1,230	9,994	928	3,230	3,430	3,742	6,073	15,102	2,771
52110. 41. 0097	Uniform Cleaning	*650*	524	466	418	564	410	295	467	446	772	731	794	653	505
52110. 41. 5120	Public Works	*100*	0	0	0	254	443	430							
52110. 42. 0010	Telephone	*8,000*	3,566	5,918	5,720	6,600	6,761	6,984	6,595	6,576	7,313	9,224	9,645	9,826	10,012
52110. 42. 0005	Cellular Phone	*2,100*	1,839	1,986	2,303	2,424	2,586	2,700	3,132	3,670	3,975	4,298	4,603	3,878	4,056
52110. 42. 0020	Postage	*50*	0	58	0	13	11	0	101	26	101	25	309	165	2,775
52110. 43. 0021	Travel - Training Sheriff	*6,000*	4,827	6,575	6,873	5,679	4,768	5,856	6,455	7,382	5,423	6,436	10,084	8,813	1,851
52110. 45. 0010	Building/Office Rental									282				19,049	15,649
52110. 45. 0015	Vehicle Rental/Lease	*18,650*	26,499	21,906	20,096	16,485	19,442	13,640							
52110. 45. 0020	Equipment/Site Rental							2,967						6,638	6,333
52110. 45. 0040	Telepager Rental														65
52110. 47. 0020	Electricity													3,111	1,433
52110. 47. 0021	Electricity - Forks													684	
52110. 47. 0040	Waste Disposal										67	604	63	928	778
52110. 47. 0080	Fibercon Activity												-2,785	4,244	4,608
52110. 48. 0010	Building - Repair and Maintenance													962	1,555
52110. 48. 0040	Equipment - Repair and Maintenance	*500*	22	0	0	0	91				757				
52110. 48. 0042	Vehicle - Repair and Maintenance	*150*	85	85	59	201	121	94	116	107	90	150	74		
52110. 49. 0040	Dues	*1,500*	1,718	1,160	987	1,024	1,138	1,280	1,250	895	970	1,423	1,995	1,605	1,102
52110. 49. 0041	Subscriptions	*8,851*	11,820	7,956	2,766	3,120	201	0	3,057	272	6,483	508			
52110. 49. 0060	Registration	*2,870*	1,314	1,943	2,110	1,850	1,235	1,665	1,570	2,937	3,100	1,245			
	Total Other Services and Charges	***50,933***	**52,918**	**54,019**	**44,913**	**40,063**	**38,672**	**45,940**	**23,825**	**25,823**	**32,481**	**28,387**	**30,855**	**75,658**	**53,493**
52110. 90. 0000	Interfund Payments for Services														
52110. 91. 0030	Sewer Billing										193			1,090	1,180
52110. 91. 0098	Salary/Benefits-Roads										61		84		220
52110. 93. 0010	Office and Operating Supplies								145	317	768	978	791	8,341	8,193
52110. 95. 0020	Operating Rentals/Leases - ER&R								12,998	19,553	19,456	25,949	19,366	24,539	17,521
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**13,143**	**19,870**	**20,478**	**26,927**	**20,241**	**33,970**	**27,114**

	Total Administration	555,192	502,370	484,967	452,109	437,500	437,724	422,138	$397,342	$427,936	$493,238	$528,579	$486,765	$361,569	$344,963
52121.	Investigation														
52121. 10. 0000	Salaries and Wages														
52121. 10. 0010	Regular Time	372,816	280,434	301,642	241,999	283,888	267,985	268,208	279,624	235,901	253,642	197,363	175,865	418,185	389,528
52121. 10. 0100	Premiums	2,000	1,000	3,500	1,500	2,500	2,000	3,000	1,000	1,766	2,101	2,000	1,559	1,795	
52121. 10. 0500	Overtime	12,010	12,102	11,830	16,503	29,962	30,466	30,074	28,212	15,535	18,397	16,566	16,191	21,797	32,901
52121. 10. 0600	Extra Help						186	55,464	9,237						
	Total Salaries and Wages	**386,826**	**293,536**	**316,972**	**260,002**	**316,350**	**300,638**	**356,746**	**318,073**	**253,202**	**274,140**	**215,929**	**193,615**	**441,777**	**422,429**
52121. 20. 0000	Personnel Benefits														
52121. 20. 0020	Benefits	158,597	104,023	107,176	85,486	102,343	104,287	91,769	82,296	90,369	96,498	70,738	63,761	137,161	131,742
	Total Personnel Benefits	**158,597**	**104,023**	**107,176**	**85,486**	**102,343**	**104,287**	**91,769**	**82,296**	**90,369**	**96,498**	**70,738**	**63,761**	**137,161**	**131,742**
52121. 30. 0000	Supplies														
52121. 31. 0020	Operating Supplies	2,600	851	1,022	816	2,686	4,048	2,726	4,528	2,685	4,972	1,608	3,082	2,233	1,767
52121. 31. 0026	Uniforms and Clothing	1,200	573	282	426	1,450	628	484	745	2,291	2,365	565	469	2,745	3,174
52121. 31. 0110	Film and Microfilm	150	0	0	24	0	0	248		7	245		152	41	440
52121. 35. 0010	Small Tools and Minor Equipment	500	949	565	1,797	662	3,187	1,019	1,882	3,963	2,395		1,046	2,049	1,310
52121. 35. 0100	Capital Minor Equipment	1,100	1,000	0	0	1,064	0	3,390	628	2,309	3,213	2,344	3,356		
52121. 35. 5500	Information Technology Equipment		639		1,700										
	Total Supplies	**5,550**	**4,012**	**1,869**	**4,763**	**5,863**	**7,863**	**7,866**	**7,783**	**11,255**	**13,189**	**4,518**	**8,105**	**7,068**	**6,691**
52121. 40. 0000	Other Services and Charges														
52121. 41. 0020	Professional Services	850	494	779	5,424	439	779	1,808	765	610	1,889				
52121. 41. 0097	Uniform Cleaning	400	88	83	598	550	756	1,187	1,005	1,213	1,050	987	380	399	332
52121. 41. 5120	Public Works	100	0	0	0	0	0	0							
52121. 42. 0010	Telephone	550	306	655	618	571	545	135	491	519	512	510	460	359	477
52121. 42. 0015	Cellular Phone	3,000	2,793	2,762	2,744	2,963	2,969	2,660	3,044	2,872	2,803	1,193	1,353	1,630	3,339
52121. 42. 0020	Postage	100	75	51	27	18	19	0	266		80		8		94
52121. 43. 0010	Travel - Business	2,000	344	318	383	512	1,299	398	329	105	895	1,744	791	163	697
52121. 43. 0024	Travel - Training Investigation	4,000	1,770	3,330	2,373	6,082	1,896	1,095	2,948	2,859	1,829	5,248	3,281	7,123	2,413
52121. 45. 0015	Vehicle Rental/Lease	19,500	20,633	19,151	19,569	26,998	23,472	18,863							
52121. 45. 0040	Telepager Rental													136	418
52121. 48. 0040	Equipment - Repair and Maintenance	300	863	775	252	0	95	2,931	77	87		35	3		139
52121. 48. 0042	Vehicle - Repair and Maintenance	1,500	66	99	117	130	96	79	1,217		104	111	20		
52121. 48. 0046	Radio - Repair and Maintenance	300	0	0	0	0	0	0	184	811		369		82	194
52121. 49. 0020	Investigation Costs	500	126	2,356	0	0	1,085	0	760		46	382	600	2,410	
52121. 49. 0040	Dues	200	162	0	66	0	66	36	236	136	198	28	28	103	135
52121. 49. 0060	Registration	2,000	4,445	640	2,430	2,036	2,920	2,045	707	1,287	175				
	Total Other Services and Charges	**35,300**	**32,164**	**30,999**	**34,601**	**40,299**	**35,998**	**31,236**	**12,029**	**10,499**	**9,582**	**10,606**	**6,924**	**12,405**	**8,238**
52121. 90. 0000	Interfund Payments for Services														
52121. 91. 0098	Salary/Benefits - Roads														
52121. 93. 0010	Office and Operating Supplies													29,299	75
52121. 95. 0020	Operating Rentals/Leases - ER&R								19,386	29,395	29,319	32,951	32,630		32,954
	Total Interfund Payments for Services	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,386**	**29,395**	**29,319**	**32,951**	**32,630**	**29,299**	**33,029**
	Total Investigation	586,273	433,735	457,016	384,852	464,856	448,785	487,616	$439,567	$394,720	$422,728	$334,741	$305,035	$627,710	$602,129
52122.	Patrol														
52122. 10. 0000	Salaries and Wages														
52122. 10. 0010	Regular Time	2,251,694	2,102,906	2,123,199	2,066,116	1,987,434	1,983,282	1,926,235	1,817,990	1,765,493	1,704,657	1,726,199	1,501,603	1,373,550	1,288,816
52122. 10. 0100	Premiums	500	3,664	1,209	3,542	1,126	1,984	2,109	582	1,662	613	2,500	154	1,397	235
52122. 10. 0500	Overtime	127,263	199,920	191,130	147,449	135,098	130,234	169,623	145,820	101,079	115,325	116,745	97,116	114,348	133,538
	Total Salaries and Wages	**2,379,457**	**2,306,490**	**2,315,538**	**2,217,107**	**2,123,657**	**2,115,500**	**2,097,968**	**1,964,392**	**1,868,234**	**1,820,595**	**1,845,443**	**1,598,873**	**1,489,295**	**1,422,589**
52122. 20. 0000	Personnel Benefits														
52122. 20. 0020	Benefits	963,780	819,618	775,440	748,221	721,584	777,140	665,546	540,958	672,217	641,296	622,175	548,456	463,113	454,815
	Total Personnel Benefits	**963,780**	**819,618**	**775,440**	**748,221**	**721,584**	**777,140**	**665,546**	**540,958**	**672,217**	**641,296**	**622,175**	**548,456**	**463,113**	**454,815**
52122. 30. 0000	Supplies														
52122. 31. 0020	Operating Supplies	24,800	13,182	13,781	16,333	13,441	16,414	22,374	14,169	18,292	14,418	11,288	26,686	29,935	23,942
52122. 31. 0025	K-9 Operating Supplies	3,500	0	0	3,500	0	0	0		3,500	7,000	3,500	72	374	695
52122. 31. 0026	Uniforms and Clothing	13,095	10,427	7,873	13,962	12,227	8,486	15,124	19,367	7,471	11,686	7,388	12,902	26,752	11,122
52122. 31. 0110	Film and Microfilm	150	0	0	0	0	0	0		10		35		186	2,056
52122. 31. 0190	Ammunition														4,029
52122. 32. 0015	Gasoline		122												
52122. 35. 0010	Small Tools and Minor Equipment	12,839	17,265	6,029	6,053	9,337	22,459	14,745	9,193	6,878	1,454	4,993	11,906	7,210	4,892
52122. 35. 0013	Small Tools - Traffic											4,868			
52122. 35. 0100	Capital Minor Equipment	5,850	2,957	4,593	0	2,282	877	1,141	4,122	5,410		3,796	29,316	3,379	787
52122. 35. 5500	Information Technology Equipment								1,763					3,590	
	Total Supplies	**60,234**	**43,953**	**32,276**	**39,848**	**37,287**	**48,236**	**53,384**	**48,614**	**41,561**	**34,558**	**35,868**	**80,882**	**71,426**	**47,523**
52122. 40. 0000	Other Services and Charges														
52122. 41. 0020	Professional Services	1,250	3,083	1,827	2,129	18,986	955	2,858	2,929	2,720	1,387	5,876	3,018	38,003	35,731
52122. 41. 0032	Ambulance Transports	1,000	0	0	0	0	492	3,368	958		1,298		533		
52122. 41. 0034	DUI Blood Draws	1,500	278	550	1,647	1,000	913	866	4,047	591	375	1,042	495		
52122. 41. 0035	Impound Towing Expenses	6,000	11,133	4,607	1,210	6,559	2,836	6,330	5,689	3,328	13,402	3,768	7,490		

52122. 41. 0036	Professional Services STOP Grant						0	0	8,281		28,735	30,401	30,110		
52122. 41. 0097	Uniform Cleaning	*4,250*	3,052	3,865	3,668	4,325	3,438	3,721	3,126	3,472	4,143	5,007	4,138	3,269	2,753
52122. 41. 5120	Public Works	*3,500*	2,377	3,283	4,710	8,038	13,761	40,829							
52122. 41. 9132	OPSCAN LEDRN User Fees	*262,260*	262,260	272,925	81,885	70,965	65,965	62,854							
52122. 42. 0014	Satellite Phone	*3,600*	0	0		2,538	3,047	3,874	2,826	3,689	2,772				
52122. 42. 0015	Cellular Phone	*19,130*	19,774	18,880	18,220	15,517	15,592	12,983	15,833	14,168	14,346	15,107	14,255	14,897	13,826
52122. 42. 0020	Postage	*100*	178	347	417	197	0	65	194	68	54	185	73	676	510
52122. 42. 0022	Internet Subscription									28					
52122. 42. 0030	High Speed Voice/data Communication									12					
52122. 42. 0050	Air Card Service	*24,964*	24,859	24,155	22,171	19,248	20,371	15,124							
52122. 42. 0051	Mobile Wireless Unit			0	1,680	3,360	3,360	1,120							
52122. 43. 0023	Travel - Training Patrol	*10,000*	6,646	2,660	6,000	13,091	4,719	5,805	13,100	6,043	2,912	8,139	8,895	4,201	3,779
52122. 43. 0025	Travel - Training Patrol STOP	*4,300*	758	0	1,695		202	1,780		2,010	725	4,030	6,283		130
52122. 43. 0028	Travel - Training Traffic Units	*2,000*	1,757	351	1,195	678	852	1,275	107		2,274	2,427	995	2,197	1,936
52122. 43. 0030	Travel - Training Sex Offender Registration	*1,500*	0	0	0	0	0	0			17				
52122. 44. 0010	Advertising														42
52122. 45. 0015	Vehicle Rental/Lease	*381,527*	371,246	393,818	363,132	371,282	372,599	313,593							
52122. 45. 0040	Telepager Rental													452	5,709
52122. 47. 0040	Waste Disposal		30		13										
52122. 47. 0070	Cable TV	*1,000*	1,994	2,059	1,952	1,808	1,654	1,558	1,456	1,380	2,201	2,031	1,550	1,488	1,461
52122. 48. 0040	Equipment - Repair and Maintenance	*2,400*	1,526	3,577	1,555	4,349	2,930	4,942	2,623	5,069	2,254	5,192	6,465	10,149	10,200
52122. 48. 0042	Vehicle - Repair and Maintenance	*5,000*	1,720	3,444	3,241	1,705	5,033	3,198	1,285	1,372	7,022	1,551	6,302	5,717	
52122. 48. 0045	Radio Maintenance Contract			0	52	3,417	4,443	2,471			79	615		7,871	16,405
52122. 48. 0046	Radio - Repair and Maintenance	*7,000*	1,557	3,362	1,645	920	8,888	3,813	3,269	657	3,732	7,626	12,157	4,681	842
52122. 49. 0040	Dues	*150*	785	660	60	1,210	60	880		750	255	50	294	155	80
52122. 49. 0041	Subscriptions	*500*	2,148	2,148	2,757	0	2,364	216	198	198	193	402		594	
52122. 49. 0060	Registration	*7,150*	10,632	10,365	10,470	5,047	2,936	11,716	3,089	1,225	945	3,035	1,395	1,164	851
	Total Other Services and Charges	***750,081***	**727,792**	**752,883**	**531,505**	**554,240**	**537,412**	**505,238**	**69,010**	**46,780**	**89,120**	**96,483**	**104,448**	**95,514**	**94,255**
52122. 50. 0000	Intergovernmental Services														
52122. 51. 0050	Washington State Patrol				5,000	4,331									
52122. 51. 0051	Port Angeles Police Dept	*18,819*	26,147	24,746	21,031	23,621	28,706	30,772	21,287	27,422	23,356	18,203	6,068		
52122. 51. 0052	Sequim Police Dept	*4,664*	6,192	9,139	7,277	5,710	6,214	7,748	9,626	9,428	7,150	4,697	1,566		
52122. 51. 0053	Forks Police Dept								465	2,856	2,860	1,468	490		
	Total Intergovernmental Services	***23,483***	**32,339**	**33,885**	**33,308**	**33,661**	**34,920**	**38,520**	**31,378**	**39,706**	**33,366**	**24,368**	**8,124**	**0**	**0**
52122. 90. 0000	Interfund Payments for Services														
52122. 91. 0095	Salary/Benefits-Prosecutor-STOP Grant										7,500	7,500	7,500	7,500	
52122. 91. 0098	Salary/Benefits-Roads								5,622	3,688	1,983	2,227	4,869	1,485	1,183
52122. 93. 0010	Office and Operating Supplies								9	942	406	3,589	1,005	2,468	3,062
52122. 93. 0020	Gasoline													278	352
52122. 95. 0020	Operating Rentals/Leases - ER&R								303,792	278,937	287,877	314,024	300,573	279,369	252,626
52122. 98. 0020	Repairs and Maintenance								1,050						
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**310,473**	**283,567**	**297,766**	**327,339**	**313,947**	**291,100**	**257,223**
	Total Patrol	*4,177,035*	3,930,192	3,910,022	3,569,989	3,470,429	3,513,208	3,360,654	$2,964,825	$2,952,065	$2,916,701	$2,951,675	$2,654,730	$2,410,448	$2,276,405
52123.	Special Units														
52123. 10. 0000	Salaries and Wages														
52123. 10. 0010	Regular Time	*476,703*	479,367	463,905	414,926	317,550	318,284	281,977	267,055	271,251	260,729	267,107	239,027	292,814	286,348
52123. 10. 0100	Premiums	*120*	61	39	0	0	0	0			40	120	207	105	
52123. 10. 0500	Overtime	*3,182*	7,060	8,274	11,125	8,553	6,529	5,204	3,034	1,599	8,476	3,284	1,600	4,063	682
52123. 10. 0600	Extra Help	*5,247*	9,171	8,880	36,136	50,321	47,571	12,172	28,831	28,174	12,907	3,221	1,350	25,802	1,247
	Total Salaries and Wages	***485,252***	**495,659**	**481,098**	**462,187**	**376,425**	**372,384**	**299,353**	**298,920**	**301,024**	**282,151**	**273,733**	**242,184**	**322,784**	**288,277**
52123. 20. 0000	Personnel Benefits														
52123. 20. 0020	Benefits	*198,114*	191,727	164,572	153,568	120,617	128,594	95,825	92,545	95,716	86,748	89,834	80,993	96,882	94,576
	Total Personnel Benefits	***198,114***	**191,727**	**164,572**	**153,568**	**120,617**	**128,594**	**95,825**	**92,545**	**95,716**	**86,748**	**89,834**	**80,993**	**96,882**	**94,576**
52123. 30. 0000	Supplies														
52123. 31. 0010	Office Supplies	*7,000*	4,999	7,465	6,278	6,314	10,313	10,410	8,257	8,949	10,161	8,136	8,077	17,521	12,216
52123. 31. 0015	Books	*250*	0	0	0	0	0	0		156			394	126	1,033
52123. 31. 0020	Operating Supplies	*8,228*	8,623	8,776	5,414	5,422	8,222	7,838	7,351	8,749	7,290	7,090	6,619	7,722	2,569
52123. 31. 0026	Uniforms and Clothing	*1,000*	1,561	579	1,003	1,382	1,196	2,778	1,986	1,791	451	2,655	2,431	2,845	927
52123. 35. 0010	Small Tools and Minor Equipment	*1,000*	1,380	178	135	4,335	0	1,360	140	2,188	6,079	2,620	1,072	1,545	216
	Total Supplies	***17,478***	**16,561**	**16,998**	**12,831**	**17,453**	**19,731**	**22,386**	**17,734**	**21,833**	**23,981**	**20,501**	**18,593**	**29,759**	**16,961**
52123. 40. 0000	Other Services and Charges														
52123. 41. 0010	Volunteer Reimbursement													2,330	855
52123. 41. 0097	Uniform Cleaning	*250*	239	279	227	102						33	28		
52123. 41. 4410	Advertising	*250*	1,378	177	3,016	976	346	1,041							
52123. 42. 0015	Cellular Phone	*1,080*	765	1,055	555	1,515	1,725	1,467	1,863	1,598	1,035	402		127	560
52123. 42. 0020	Postage	*350*	365	230	467	170	757	118	822	1,036	652	751	162	651	191
52123. 43. 0022	Travel - Training Support	*4,250*	7,502	7,066	4,801	6,494	4,484	3,898	3,282	3,555	6,419	4,950	3,118	3,168	3,163
	Advertising								1,414	589	45	421	151	34	95
52123. 45. 0015	Vehicle Rental/Lease	*1,000*	543	1,239	3,087	2,463	1,483	2,106							

52123. 48. 0040	Equipment - Repair and Maintenance	*2,700*	6,012	10,428	8,856	4,030	2,685	1,828	2,343	2,210	3,168	2,535	3,758	5,538	5,312
52123. 48. 0050	Computer Systems Maintenance	*8,500*	4,090	3,584		4,440	3,000	6,588	9,081	6,980	3,252	3,352	10,531	8,504	
52123. 49. 0030	Printing and Binding	*1,500*	5,616	3,311	2,570	5,998	1,231	2,504	2,567	2,239	699	1,205	2,400	6,646	3,452
52123. 49. 0040	Dues	*250*	150	175	150	50	75	103	190	348	265	330		100	115
52123. 49. 0041	Subscriptions	*200*	0	0	1,359	2,577	1,188	0		1,230	270	135		150	122
52123. 49. 0049	Document Destruction	*200*	38	55	44	34	177	206	220						
52123. 49. 0076	Dog Tags										813		4,216	3,771	894
52123. 49. 0060	Registration	*2,050*	2,970	2,543	3,445	3,843	3,360	3,101	860	972		1,185			
52123. 49. 0090	Miscellaneous													56	45
52123. 49. 0120	Pistol Licenses	*23,000*	13,200	12,272	16,664	11,937	10,385	15,756	31,001	35,728	19,921	30,757	25,919	21,908	12,265
	Total Other Services and Charges	***45,580***	**42,867**	**42,414**	**45,240**	**44,627**	**30,895**	**38,714**	**53,643**	**56,485**	**36,538**	**46,057**	**50,283**	**52,983**	**27,069**
52123. 50. 0000	Intergovernmental Services														
52123. 51. 0030	Central Dispatch Services													148,259	164,975
	Total Intergovernmental Services	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**148,259**	**164,975**
52123. 90. 0000	Interfund Payments for Services														
52123. 93. 0010	Office and Operating Supplies											336	334	4,570	
52123. 95. 0020	Operating Rentals/Leases - ER&R								2,137	3,979	3,946	5,569	782	2,630	3,440
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**2,137**	**3,979**	**3,946**	**5,904**	**1,116**	**7,200**	**3,440**
	Total Special Units	*746,424*	746,814	705,082	673,826	559,123	551,604	456,278	$464,979	$479,037	$433,364	$436,030	$393,169	$657,867	$595,298
52140.	Use of Force Training														
52140. 10. 0000	Salaries and Wages														
52140. 10. 0500	Overtime	*10,000*	18,494	26,933	12,531	10,510	19,313	14,805	11,601	10,282	15,833	29,153	19,114	30,312	
	Total Salaries and Wages	***10,000***	**18,494**	**26,933**	**12,531**	**10,510**	**19,313**	**14,805**	**11,601**	**10,282**	**15,833**	**29,153**	**19,114**	**30,312**	**0**
52140. 20. 0000	Personnel Benefits														
52140. 20. 0020	Benefits	*1,969*	4,166	5,564	2,514	2,037	3,670	2,884	2,257	3,744	5,825	8,822	5,726	9,011	
	Total Personnel Benefits	***1,969***	**4,166**	**5,564**	**2,514**	**2,037**	**3,670**	**2,884**	**2,257**	**3,744**	**5,825**	**8,822**	**5,726**	**9,011**	**0**
52140. 30. 0000	Supplies														
52140. 31. 0190	Ammunition	*14,000*	7,404	9,854	4,335	11,188	11,809	9,326	6,354	7,889	8,848	15,612	15,625	11,939	
52140. 31. 0191	Taser Cartridges	*1,850*	2,564	159	404	4,399	0	2,997	2,816	3,248		2,500		2,008	
52140. 31. 0192	OC Spray Canisters	*900*	197	0	241	0	470	0	150		964		418		
52140. 35. 0010	Small Tools and Minor Equipment	*2,900*	3,368	1,585	2,815	4,606	3,220	2,897	7,253	1,458	5,481	2,898	2,000	6,593	
52140. 35. 0100	Capital Minor Equipment	*2,500*		2,255	0	0	437	4,416		60		542	1,422		
	Total Supplies	***22,150***	**13,533**	**13,853**	**7,795**	**20,193**	**15,937**	**19,636**	**16,573**	**12,655**	**15,293**	**21,553**	**19,465**	**20,540**	**0**
52140. 40. 0000	Other Services and Charges														
52140. 41. 0020	Professional Services	*300*	0	0	300	0	163	0		83	2,534		4,492	650	
52140. 42. 0020	Postage	*5,300*	82	82		323									
52140. 43. 0020	Travel - Training		5,637	5,463	1,320	3,612	3,514	2,574	540	5,747	1,008	8,495	4,208	2,183	
52140. 49. 0060	Registration	*2,200*	2,731	2,815	1,240	775	1,348	195				1,500			
	Total Other Services and Charges	***7,800***	**8,450**	**8,360**	**2,860**	**4,710**	**5,024**	**2,769**	**540**	**5,830**	**3,542**	**9,995**	**8,700**	**2,833**	**0**
	Total Use of Force Training	*41,919*	44,642	54,710	25,700	37,450	43,944	40,093	$30,971	$32,511	$40,493	$69,522	$53,005	$62,696	$0
52150.	Facilities														
52150. 40. 0000	Other Services and Charges														
52150. 45. 0010	Building/Office Rental	*49,500*	45,388	47,799	48,499	47,748	46,599	46,471	38,291	30,900	30,500	32,600	15,153		
52150. 45. 0020	Equipment/Site Rental	*1,950*	2,600	2,600	2,650	2,650	2,650	2,650	7,145	10,667	11,281	10,629	12,401		
52150. 47. 0020	Electricity	*5,700*	7,354	6,678	5,759	4,845	5,141	6,626	6,388	6,705	5,669	6,670	3,798		
52150. 47. 0031	Sewer Billing						0	446							
52150. 47. 0040	Waste Disposal	*2,000*	1,407	800	1,636	1,849	1,990	1,396	952	806	733	798	705		
52150. 47. 0080	Fibercon Activity									957	3,828	4,292	7,863		
52150. 48. 0010	Building - Repair and Maintenance	*500*	777	2,207	1,832	1,310	4,277	3,407	2,533	983	1,511	3,151	3,512		
	Total Other Services and Charges	***59,650***	**57,526**	**60,084**	**60,375**	**58,403**	**60,658**	**60,994**	**55,309**	**51,018**	**53,522**	**58,140**	**43,432**	**0**	**0**
52150. 90. 0000	Interfund Payments for Services														
52150. 91. 0030	Sewer Billing								1,342	1,394	563	617	1,105		
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**1,342**	**1,394**	**563**	**617**	**1,105**	**0**	**0**
	Total Facilities	*59,650*	57,526	60,084	60,375	58,403	60,658	60,994	$56,651	$52,412	$54,085	$58,757	$44,537	$0	$0
	Other Services														
	Personnel Benefits														
	Benefits													10	
	Total Personnel Benefits	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10**	**0**
	Supplies														
	Uniforms									1,135	897	1,379	1,931	6,019	
	Small Tools and Minor Equipment										731	2,701	2,959	968	
	Total Supplies	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,135**	**1,627**	**4,081**	**4,890**	**6,987**	**0**
	Other Services and Charges														
	Cellular Phone													80	
	Travel - Training									494		753	1,922	60	
	Radio - Repair and Maintenance													1,050	
	Total Other Services and Charges	***0***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**494**	**0**	**753**	**1,922**	**1,190**	**0**
	Interfund Payments for Services														
	Miscellaneous													105	

	Salary/Benefits-Public Works												394		
	Office and Operating Supplies											43			
	Total Interfund Payments for Services	0	0	0	0	0	0	0	0	0	0	43	394	105	
	Total Other Services	0	0	0	0	0	0	0	$0	$1,629	$1,627	$4,877	$7,206	$8,292	$0
52180.	Property Room														
52180. 10. 0000	Salaries and Wages														
52180. 10. 0010	Regular Time	56,646	55,248	55,005	52,907	47,460	44,306	44,910	41,742	27,269	17,295	46,741	43,051		
52180. 10. 0100	Premiums		653	660	194										
52180. 10. 0500	Overtime	500	703	476	229	124	354	766	739	440	256	372	1,732		
52180. 10. 0600	Extra Help									23,187	31,951		15,564		
	Total Salaries and Wages	57,146	56,604	56,141	53,330	47,584	44,660	45,676	42,481	50,896	49,503	47,113	60,347	0	0
52180. 20. 0000	Personnel Benefits														
52180. 20. 0020	Benefits	37,500	20,027	17,384	16,645	15,878	17,018	14,321	13,353	12,103	8,335	15,710	17,213		
	Total Personnel Benefits	37,500	20,027	17,384	16,645	15,878	17,018	14,321	13,353	12,103	8,335	15,710	17,213	0	0
52180. 30. 0000	Supplies														
52180. 31. 0020	Operating Supplies	1,000	1,034	1,753	1,243	636	96	3,569	1,684	1,586	4,642	2,635	3,805		
52180. 31. 0026	Uniforms and Clothing	300	249	0	0	0	0	134	100	1,301	655	525	525		
52180. 35. 0010	Small Tools and Minor Equipment	500	682	447	0	0	0	0			638	533			
52180. 35. 0100	Capital Minor Equipment	1,000	2,485	0	0	0	0	0			621				
	Total Supplies	2,800	4,450	2,200	1,243	636	96	3,704	1,784	2,887	6,556	3,694	4,330	0	0
52180. 40. 0000	Other Services and Charges														
52180. 42. 0010	Telephone	1,200	1,071												
52180. 42. 0015	Cellular Phone	50	398	362	395	394	427	360	415	416	396	403	416		
52180. 42. 0020	Postage	1,600	1,759	1,105	2,111	913	1,230	856	1,205	1,637	1,296	1,269	903		
52180. 43. 0022	Travel - Training Support	1,200	2,519	1,191	927	122	28	458	1,499		59	2,058			
52180. 45. 0015	Vehicle Rental/Lease	3,000	3,267	2,991	4,601	3,852	4,095	3,779							
52180. 47. 0040	Waste Disposal	50	915	114	0	0	0	370		67	150	51	141		
52180. 48. 0040	Equipment - Repair and Maintenance	500	6,243	296	7	173	0	195	127	50	9	2,863	68		
52180. 49. 0030	Printing and Binding	500	0	1,426	718	0	0	0		1,024	1,310		553		
52180. 49. 0040	Dues	50	0	0	0	0	0	16			50	50	100		
52180. 49. 0049	Document Destruction	300	51	33	23	31	114	243	175						
52180. 49. 0060	Registration		100												
	Total Other Services and Charges	8,450	16,323	7,518	8,783	5,486	5,893	6,278	3,421	3,194	3,270	6,695	2,181	0	0
52180. 90. 0000	Interfund Payments for Services														
52180. 95. 0020	Operating Rentals/Leases - ER&R								3,905	6,380	6,415	3,813	4,148		
	Total Interfund Payments for Services	0	0	0	0	0	0	0	3,905	6,380	6,415	3,813	4,148	0	0
	Total Property Room	105,896	97,404	83,243	80,001	69,584	67,668	69,978	$64,944	$75,460	$74,078	$77,024	$88,219	$0	$0
52870.	Enhanced 911														
52870. 10. 0000	Salaries and Wages														
52870. 10. 0010	Regular Time											4,386	56,582	55,332	53,428
52870. 10. 0100	Premiums													15	60
52870. 10. 0500	Overtime												3,087	5,993	4,725
	Total Salaries and Wages	0	0	0	0	0	0	0	0	0	0	4,386	59,669	61,340	58,213
52870. 20. 0000	Personnel Benefits														
52870. 20. 0020	Benefits											1,435	17,383	16,234	14,611
	Total Personnel Benefits	0	0	0	0	0	0	0	0	0	0	1,435	17,383	16,234	14,611
52870. 30. 0000	Supplies														
52870. 31. 0020	Operating Supplies													31	334
52870. 35. 0010	Small Tools and Minor Equipment												296		
52870. 35. 5500	Information Technology Equipment														350
	Total Supplies	0	0	0	0	0	0	0	0	0	0	0	296	31	684
52870. 40. 0000	Other Services and Charges														
52870. 42. 0015	Cellular Phone												998	1,491	1,220
52870. 43. 0020	Travel - Training												4,421	7,906	7,851
52870. 49. 0060	Registration														1,825
	Total Other Services and Charges	0	0	0	0	0	0	0	0	0	0	0	5,419	9,397	10,896
52870. 50. 0000	Intergovernmental Services														
52870. 51. 0030	Central Dispatch Services	260,700	301,300	280,000	272,800	211,100	211,100	164,988	164,988	164,988	164,988	164,988	149,498		
	Total Intergovernmental Services	260,700	301,300	280,000	272,800	211,100	211,100	164,988	164,988	164,988	164,988	164,988	149,498	0	0
	Total Nine-One-One/ Enhanced 911	260,700	301,300	280,000	272,800	211,100	211,100	164,988	$164,988	$164,988	$164,988	$170,808	$232,265	$87,002	$84,404
59421. 60. 0000	Capital Outlays														
59421. 62. 0200	Storage Buildings			10,960											
59421. 64. 0010	Machinery and Equipment	52,500	119,829	54,540	39,502							42,569			
59421. 64. 0041	Equipment							9,235							
59421. 64. 0065	Furnishings		4,000												
59421. 64. 0135	Evidence Shelving Unit													21,845	
59421. 64. 0731	Bluetooth Car Kits													8,565	
59421. 64. 0834	Ballistic Vests	13,300	2,821	4,518	6,392	6,234	9,876								
59421. 64. 0835	AEGIS Bar Coding System												4,564		

59421. 64. 0836	Bloodborne Pathogen Drying System												5,015		
59421. 64. 0922	LiceScan Fingerprint Machine										18,749				
59421. 64. 0923	Crime Scene Unit											6,551			
59421. 64. 1093	Evidence Van Replacement				16,538										
59421. 64. 1094	TI Lab System				13,008										
59421. 64. 1097	Equipment for Patrol Vehicles	*170,000*	163,582	125,461	186,593	51,996	79,200	70,242		32,756	56,161				
59421. 64. 1099	Taser Replacement		10,479	19,607	14,874										
59421. 64. 5500	Information Technology Capital	*4,600*	7,153	3,494	15,558	10,122		18,739				6,170		7,371	
	Total Capital Outlays	***240,400***	**307,864**	**218,580**	**292,465**	**68,353**	**89,076**	**98,216**	**0**	**32,756**	**74,910**	**55,290**	**9,579**	**37,781**	**0**
	Total Capital	*240,400*	307,864	218,580	292,465	68,353	89,076	98,216	$0	$32,756	$74,910	$55,290	$9,579	$37,781	$0
	Total Sheriff - Operations	*6,773,489*	6,421,847	6,253,704	5,812,118	5,376,797	5,423,766	5,160,957	$4,584,267	$4,613,514	$4,676,212	$4,687,303	$4,274,510	$4,253,365	$3,903,199

Uniform cleaning was in the 20 section in 2006; moved to 40 Services on this.
Clothing and uniforms were in the 10 and 20 sections in 2006; moved to 30 Supplies on this.
Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.