

Revenue		2019 Budget	2018 Actual	2017 Actual	2016 Actual	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11007.811.	Sheriff - Office Drug Fund														
30800. 00. 0000	Beginning Fund Balance	1,474	40,473	57,592	75,022	73,262	74,319	102,466	\$104,545	\$102,173	\$107,036	\$128,062	\$141,485	\$150,395	\$160,070
35000. 00. 0000	Fines and Forfeits														
35740. 00. 0000	Drug Seizures								590	6,369		50		2,145	-50
	Total Fines and Forfeits	0	0	0	0	0	0	0	590	6,369	0	50	0	2,145	-50
36000. 00. 0000	Miscellaneous Revenues														
36930. 00. 0000	Confiscated and Forfeited Property	1,000	0	0	0	0	0	0	344		234	1,202	176		
36930. 00. 0020	Drug Seizures	6,500	0	960	0	9,753	2,030	93							
36990. 00. 0000	Other Miscellaneous Revenue						24						86		
	Total Miscellaneous Revenues	7,500	0	960	0	9,753	2,053	93	344	0	234	1,202	262	0	0
	Subtotal Office Drug Fund	7,500	0	960	0	9,753	2,053	93	\$934	\$6,369	\$234	\$1,252	\$262	\$2,145	-\$50
	Total Office Drug Fund	8,974	40,473	58,552	75,022	83,015	76,372	102,559	\$105,479	\$108,542	\$107,270	\$129,313	\$141,747	\$152,540	\$160,020
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Expenditures															
11007.811.	Sheriff - Office Drug Fund														
50800. 00. 0000	Ending Fund Balance	7,764	1,473	40,473	57,592	75,022	73,262	74,319	\$102,466	\$104,545	\$102,173	\$107,036	\$128,062	\$141,485	\$150,395
52123.	Special Units														
52123. 30. 0000	Supplies														
52123. 31. 0010	Office Supplies		0		0	0				135					74
52123. 31. 0020	Operating Supplies		0	0	0	838						523			428
52123. 35. 0010	Small Tools and Minor Equipment		0	805	0	4,055						736			
52123. 35. 0100	Capital Minor Equipment			1,064	0	0							595		
	Total Supplies	0	0	1,868	0	4,893	0	0	0	135	0	1,259	595	0	502
52123. 40. 0000	Other Services and Charges														
52123. 41. 0010	Volunteer Reimbursement										600	10,600	4,200	5,280	
52123. 41. 0020	Professional Services	1,000	0	0	0	0	0	10,027				4,746			
52123. 43. 0010	Travel - Business		0	0	0	0	332	0		194					
52123. 43. 0020	Travel - Training		0	0	0	0	0	0				1,589	956		3,348
52123. 47. 0090	Utilities		0	0	0	0	104	285	285	275	226	170			
52123. 48. 0040	Equipment - Repair and Maintenance														
52123. 49. 0058	Seizure Costs		0	96	822	319	203	14	196	1,368	591	343	359		
52123. 49. 0060	Registration		0	0	0	0	0	0				120			
	Total Other Services and Charges	1,000	0	96	822	319	639	10,326	644	1,837	1,417	17,568	5,515	5,280	3,348
52123. 90. 0000	Interfund Payments for Services														
52123. 99. 0010	Indirect Cost Charges	210	0	138	2,781	2,781	2,472	4,906	2,369	2,025	3,680	3,450	7,575	5,775	5,775
	Total Interfund Payments for Services	210	0	138	2,781	2,781	2,472	4,906	2,369	2,025	3,680	3,450	7,575	5,775	5,775
	Total Special Units	1,210	0	2,102	3,603	7,993	3,111	15,232	\$3,013	\$3,997	\$5,097	\$22,277	\$13,685	\$11,055	\$9,625
59400.	Capital Outlays														
59421. 64. 0040	Vehicle			15,977	13,827										
59421. 64. 1285	Audio Surveillance Equipment						0	13,008							
	Total Capital Outlays	0	0	15,977	13,827	0	0	13,008							
59700. 00. 0000	Transfers Out														
59725. 00. 0000	Transfer to OPNET		39,000												
	Total Transfers Out		39,000												
	Subtotal Office Drug Fund	1,210	39,000	18,079	17,429	7,993	3,111	28,240							
	Total Office Drug Fund	8,974	40,473	58,552	75,022	83,015	76,372	102,559	\$105,479	\$108,542	\$107,270	\$129,313	\$141,747	\$152,540	\$160,020