

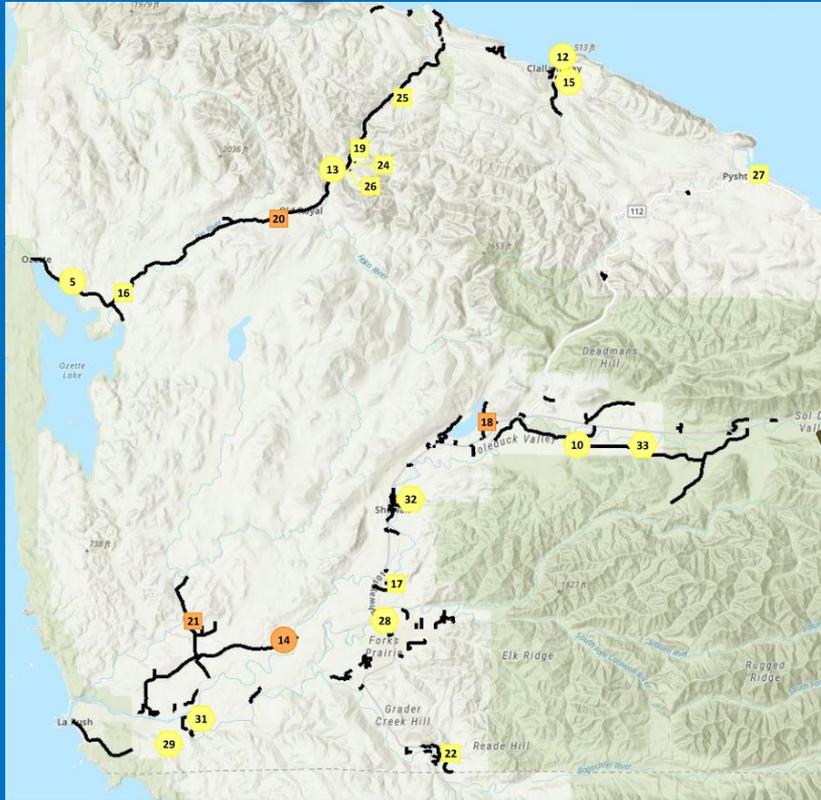
# CLALLAM COUNTY DRAFT SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM (2026-2031)

Clallam County Planning Commission  
October 1, 2025

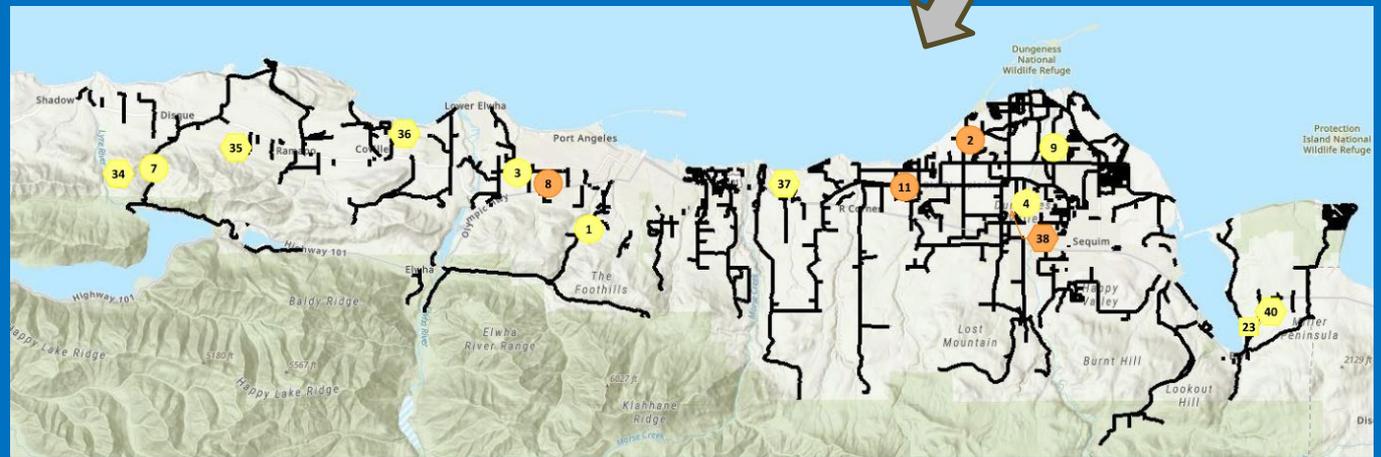
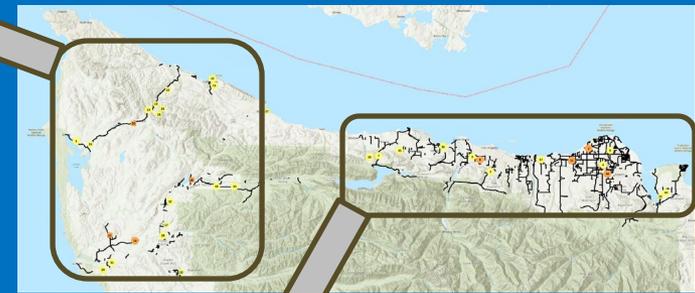
# Contents of the Draft 6-Year TIP (2026-2031)

- ▣ Six Year TIP Section (TIP #1 - #42)
  - 42 Projects or Project Phases planned over the next Six Years
  - Funding is “secured” or “reasonably expected”
  
- ▣ 48 Planned Unfunded (#U1-U48) Projects
  - Unfunded within currently anticipated resources.
  - Could be programmed if funding becomes available.

# Projects Located Across County



- Planned for Construction in 2026**
- Road Capital Construction Project
  - Culvert and Fish Passage Capital Project
  - ◆ Non-Motorized Transportation Improvement Project
- Planned for Construction After 2026**
- Road Capital Construction Project
  - Culvert and Fish Passage Capital Project
  - ◆ Non-Motorized Transportation Improvement Project



# What's New in the Draft 6-Year TIP (2026-2031)?

- ▣ Added Six Year TIP Projects
  - TIP #6: Safety Action Plan
  - TIP #16, 17, & 18: Represent Three Culvert Replacement/Fish Passage Improvement Projects previously on the Unfunded Project List.
  
- ▣ New Projects Added to Planned (Unfunded) List:
  - #U17: Gales Street Road Reconstruction (M.P. 0 to 0.53)
  - #U18: Baker Street Reconstruction (M.P. 0 to 0.50)
  - #U32: Hoko Ozette Resurface (M.P 3.5- 5.65)
  - #U33: Old Olympic Highway Marriott to Mariners Resurface /Repair

# Significance of Road Functional Classification

- ▣ Over 70% of County Roads , or ~ 350-miles (700 lane miles), are functionally classified as “local access road.”
  - Generally low volume roads and based on current traffic volumes most are below design standards (e.g., width)
  - No current grant sources to support improvements to most local access roads.
  - Focus on local access roads is **MAINTENANCE**
  
- ▣ Most road improvement projects (e.g., reconstruction, repaving, widening, etc...) and funding, are associated with the ~ 135-miles (270 lane miles) of County roads with functional class of collector or arterial.

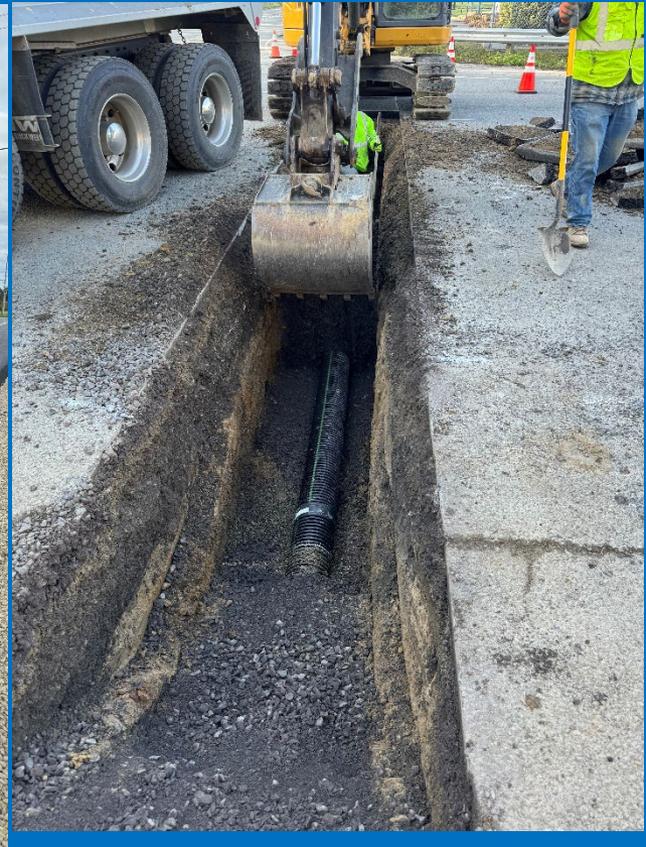
# 2024/2025 Completed Projects

# Old Olympic Resurfacing

M.P 2.75 to M.P 3.60 – Resurface, widen, stormwater improvements

Project cost to date: \$1,117,530

100% Federally funded through Surface Transportation Block Grant



# South Airport Rd

M.P 0 to M.P 0.682 – pre-level and overlay, with section of grind and overlay

Project cost to date: \$1,370,621

100% Federally funded through National Highway System Asset Management Program



# Towne Rd

Relocation of Dungeness River Levee, with relocation of Towne Rd  
Project includes separated bike and pedestrian pathway  
2<sup>nd</sup> chipseal scheduled for 2026



# Other Completed Projects

- Bear Creek Road Culvert Replacements (Milepost 1.74 & 1.78) and Fish Passage improvement Project.
- Crescent Beach Road Culvert Replacement (Milepost 0.32) Project

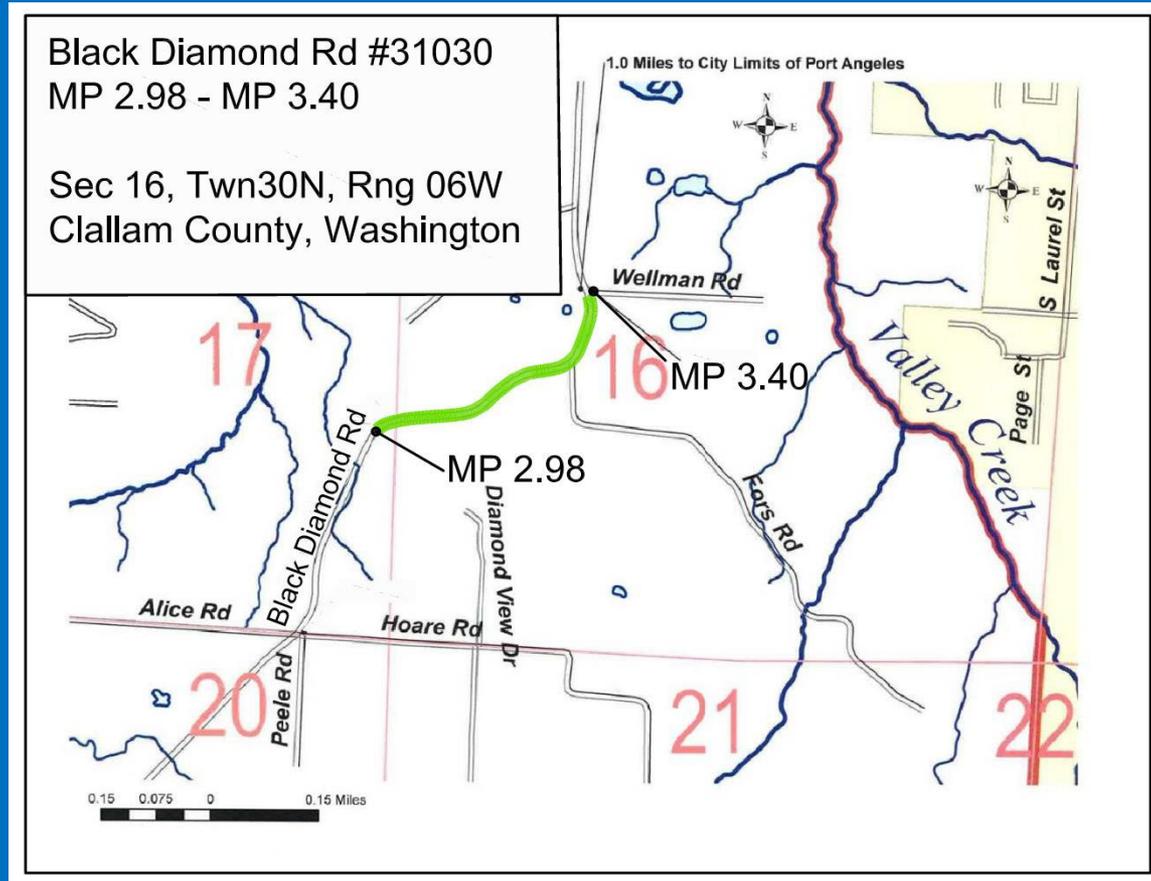
# Road Capital Construction Projects *Underway and Upcoming*

Draft Six-Year Transportation Improvement  
Program (2026-2031)

# #1 Black Diamond Road

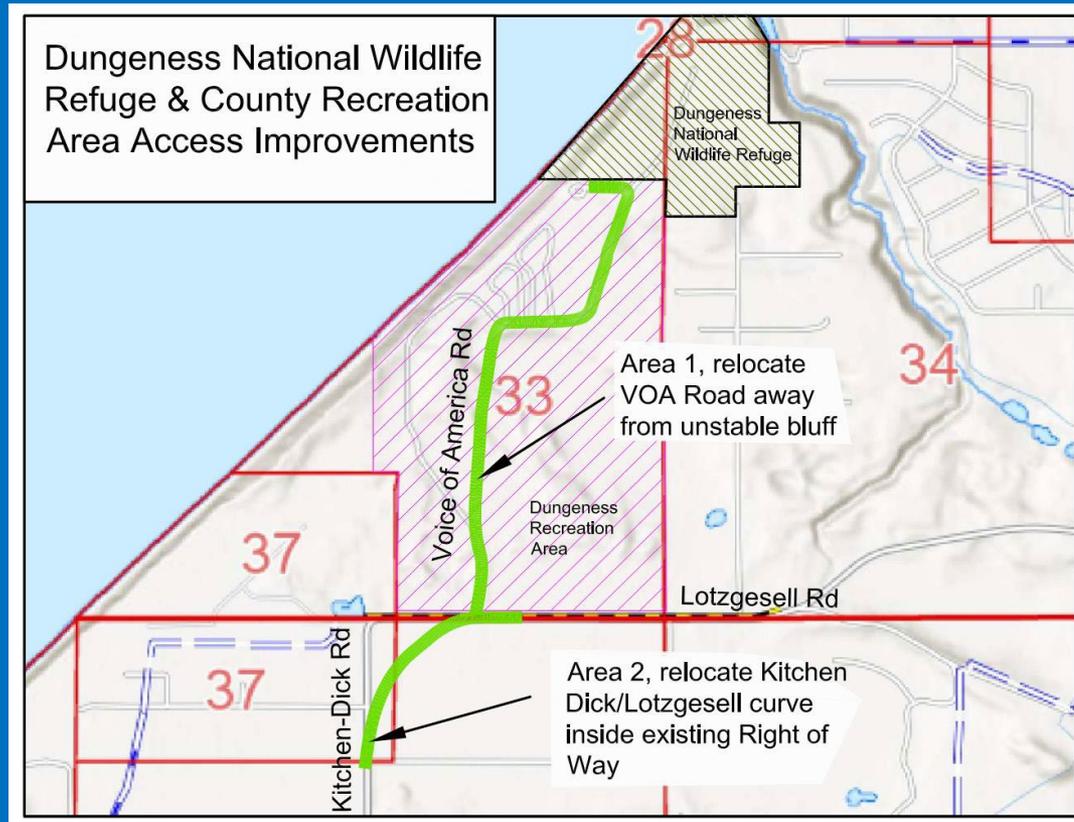
## SCOPE:

- Realign
- Widen Shoulders
- Flatten Slopes
- Resurface
- Separated Path



- Design Complete 2027 - Right of Way 2027 - Construction: 2029
- Construction Funding: \$950,000, Federal Highway Administration Safety Grant administered by Washington State Dept. Transportation

# #2 Dungeness National Wildlife Refuge Access Improvements

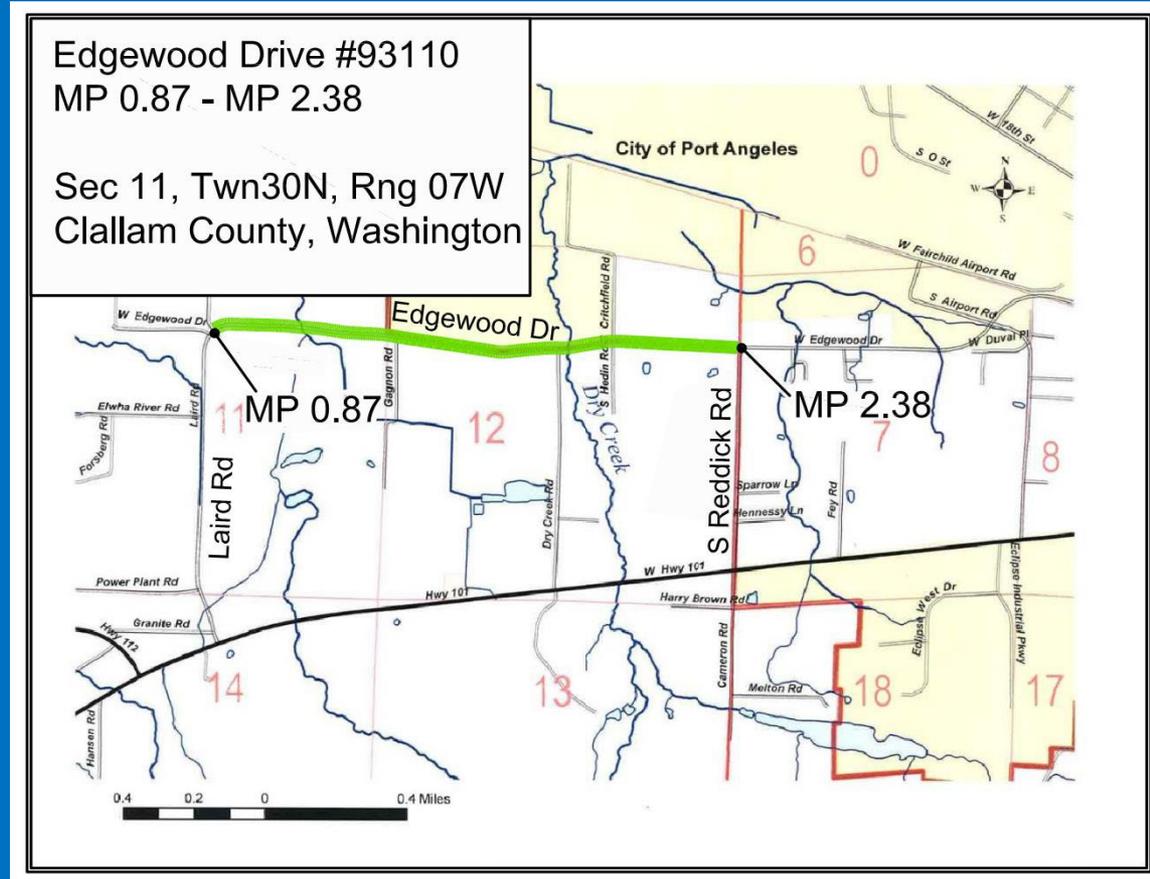


- Design Complete 2026 - Construction: 2026-2027
- Construction Funding: \$1,807,000, Federal Lands Access Program (FLAP)

# #3 Edgewood Drive

## SCOPE:

- Rehabilitate
- Partial Realign
- Widen Shoulders
- Resurface



- Design Complete 2026 - Right of Way 2026/2027 - Construction: 2030
- Construction Funding: Estimated \$2.791 Million
  - Rural Arterial Program Funding/ County Road Administration Board

# #5 Hoko-Ozette Rd M.P 19.5

## SCOPE:

- Relocate road segment (~400 feet) away from slide area
- May need 40-50 ft additional right of way
- Reconstruct & Resurface

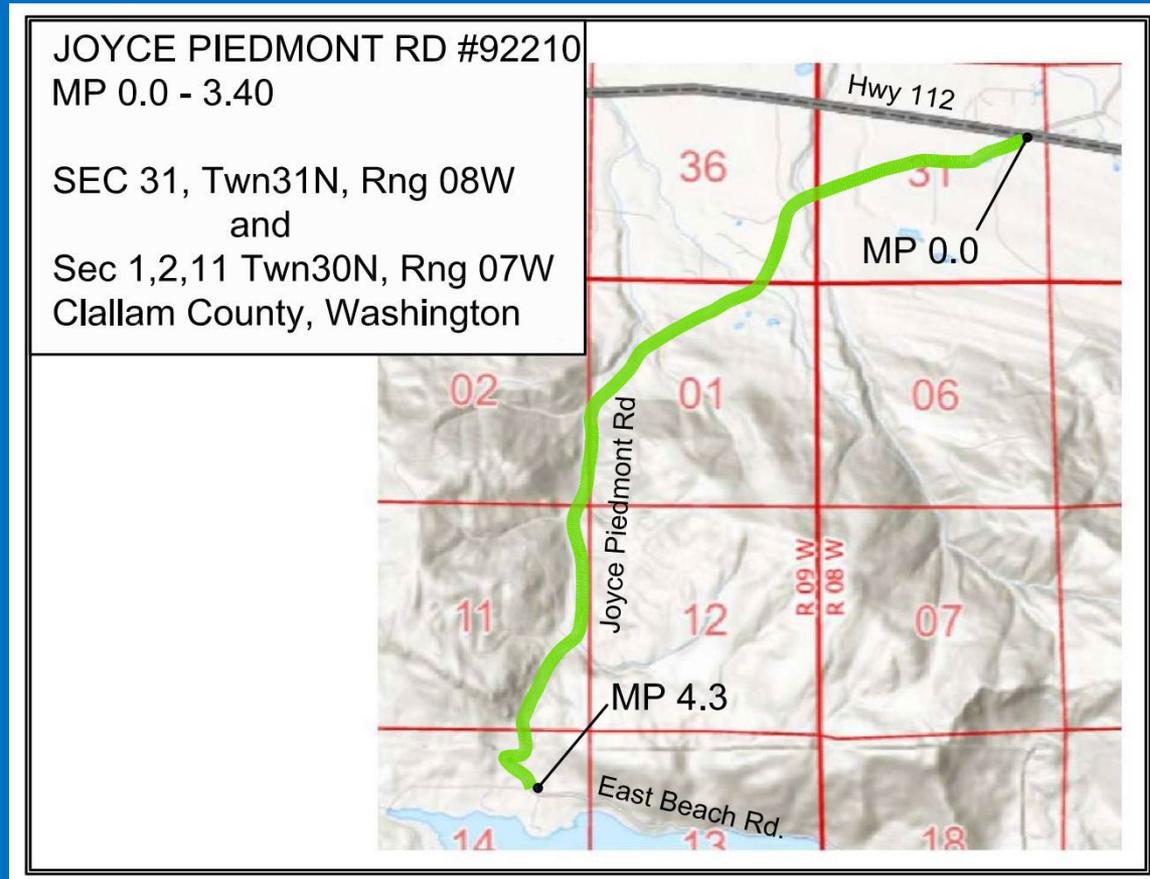


- **Current Phase: Right of Way**                      **Construction: 2028**
- **Construction Funding: Estimated \$150,000**

# #7 Joyce-Piedmont Road

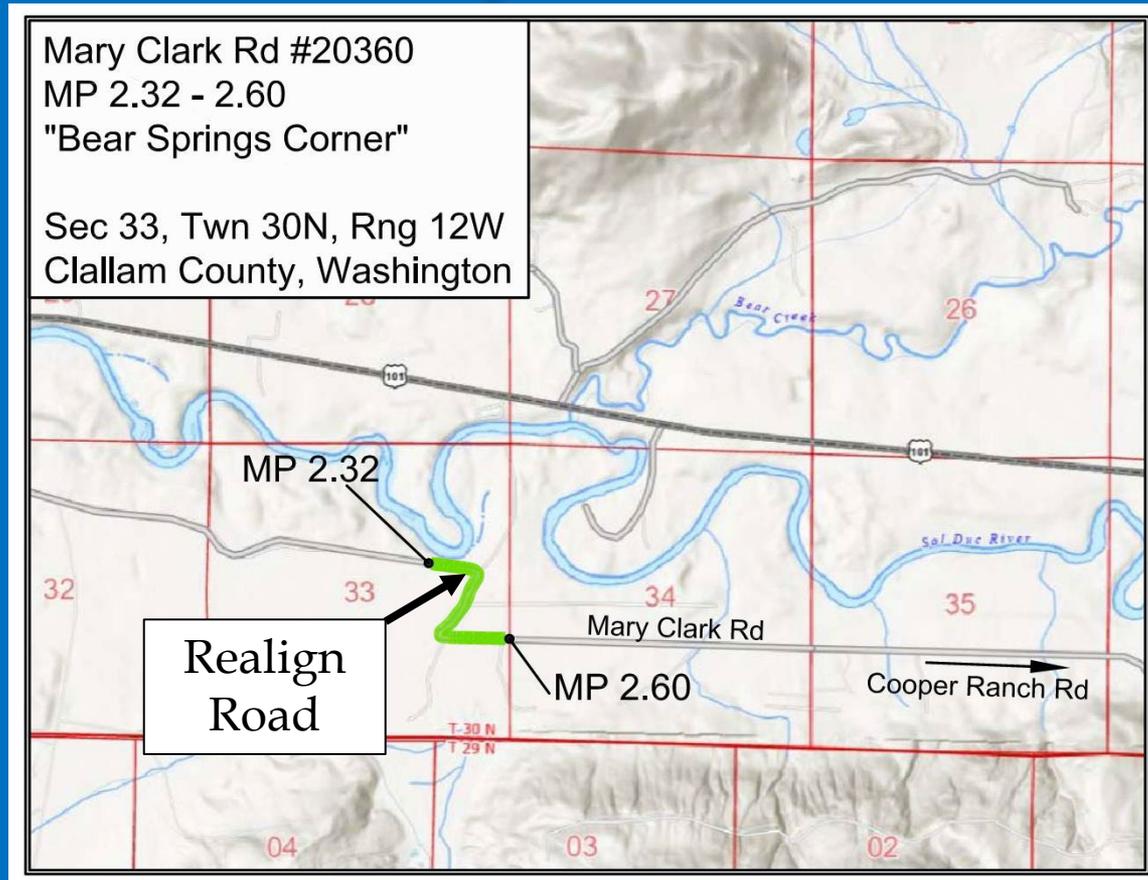
## SCOPE:

- Reconstruct
- Partial  
Realignment
- Widen  
shoulders
- Resurface



- **Design Completed: 2027**      **Construction: 2028**
- **Construction Funding: Estimated \$6.846 Million**
  - **Federal Lands Access Program funded**
  - **Project design and construction by Federal Highways Administration**

# #10 Mary Clark Road



- Design/Right of Way Completed: 2029 - Construction: 2030
- Construction Funding: Estimated \$300,000
  - Possible Future Local Road Program or Real Estate Excise Tax funded

**Bridge Replacement,  
Preservation, and  
Rehabilitation Projects  
*Underway and Upcoming***

Draft Six-Year Transportation Improvement  
Program (2026-2031)

# Clallam Slough Bridge Replacement *Frontier Street, Clallam Bay (TIP # 12)*

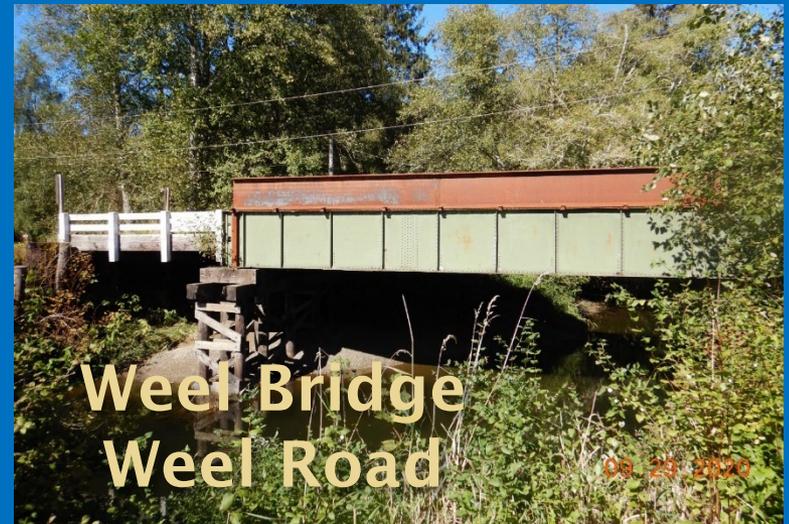
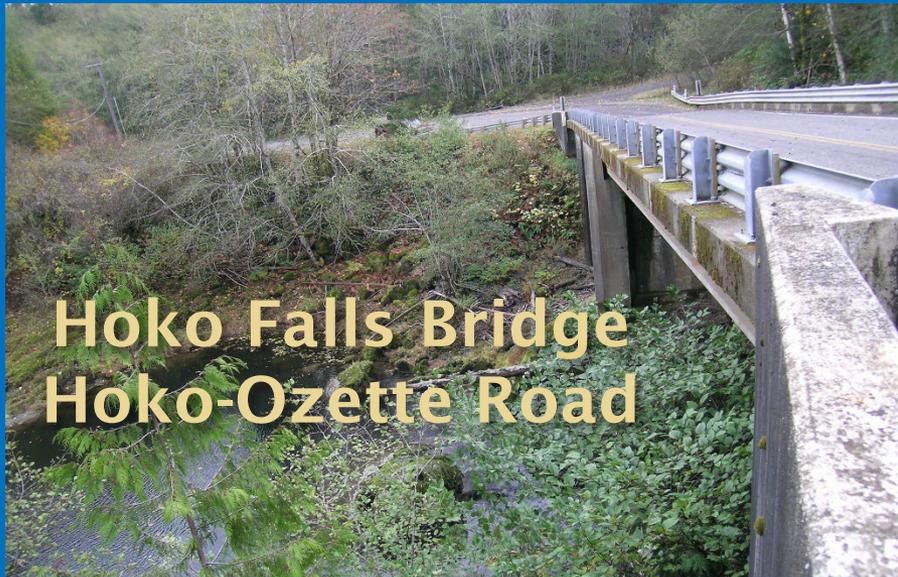
- Design: 2026 Est.
- Construction Start: 2027
- Est. Cost = \$4.49 million
- Federal Grant: To Cover 100%



# Bridge Preservation (TIP #13 - 15)

## Project Tasks:

- Cleaning
- Painting
- Expansion Joint Replacement



# Culvert and Fish Passage Captial Projects (TIP #'s:16-27)

## Culvert Replacement Projects Address:

- Failing,
- Undersized, AND/OR
- Partial or Full Fish Barrier Culverts



# Culvert and Fish Passage Capital Projects (TIP #'s:16-27)

10 of 11 involve fish passage improvement projects delivered by:

- North Olympic Salmon Coalition (4 projects)
- Wild Salmon Center (5 projects)
- Jamestown S'Klallam Tribe (1 project)

All 10 fish passage projects have grant funding to support:

- Alternative Analysis (1 project)
- Design (5 projects)
- Design & Construction (4 projects)

For projects delivered by others, County Public Works:

- Executes Memorandum of Agreements
- Acquires right-of-way (if needed)
- Reviews and approves:
  - Engineering design
  - Construction

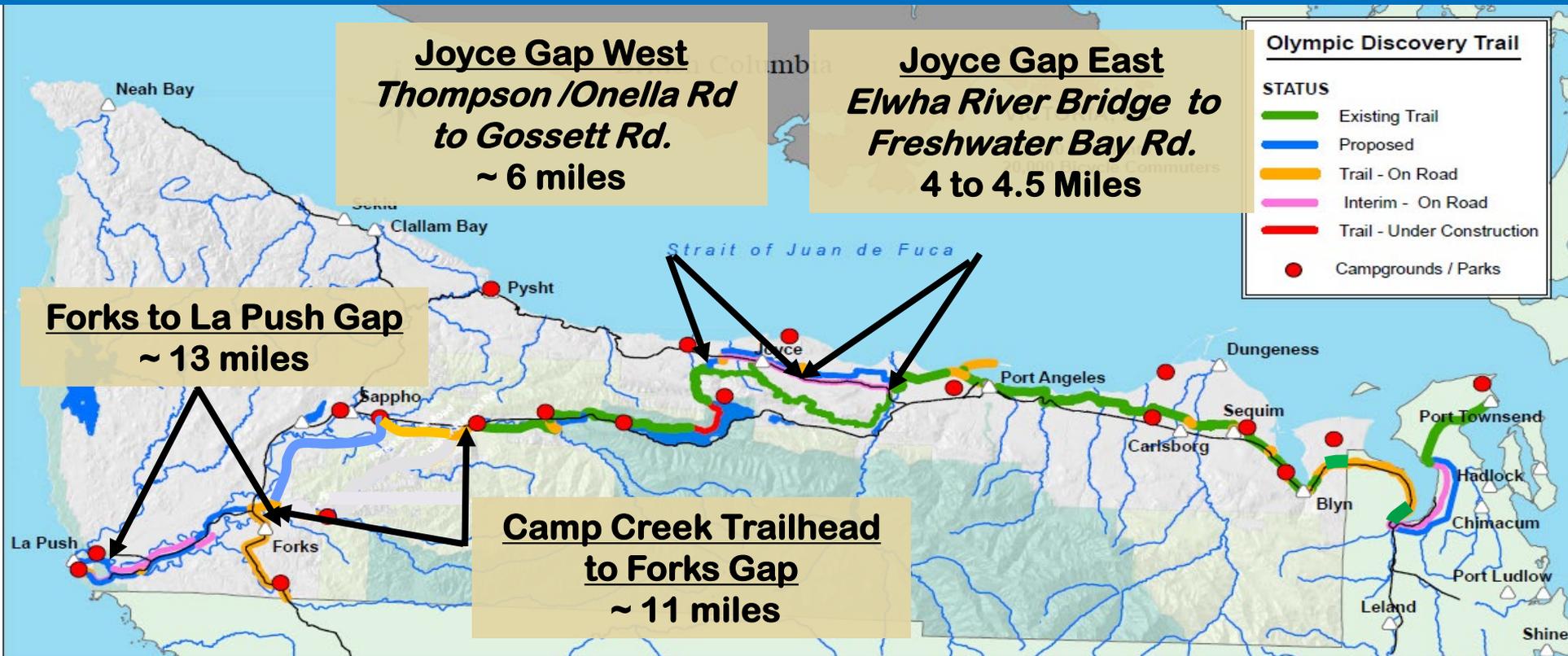


# Non-Motorized Transportation Improvement Projects *Underway and Upcoming*

Draft Six-Year Transportation Improvement  
Program (2026-2031)

# Olympic Discovery Trail

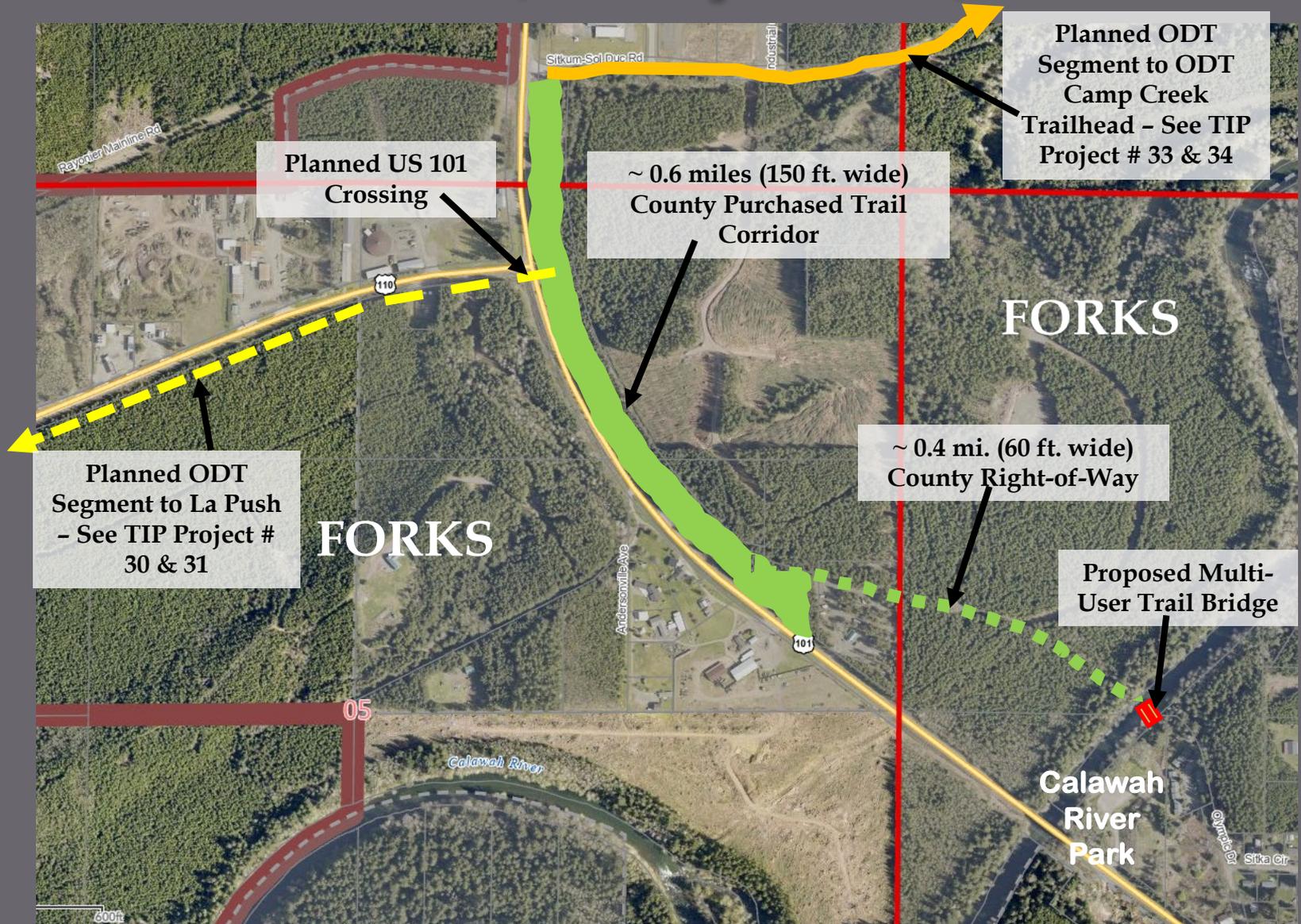
## Clallam County Major Gaps



~ 50 to 60% of 135-mile  
Trail Route Completed



# ODT-Calawah River Park to SR 110 & Sitkum-Sol Duc Rd. (TIP Project #: 28)



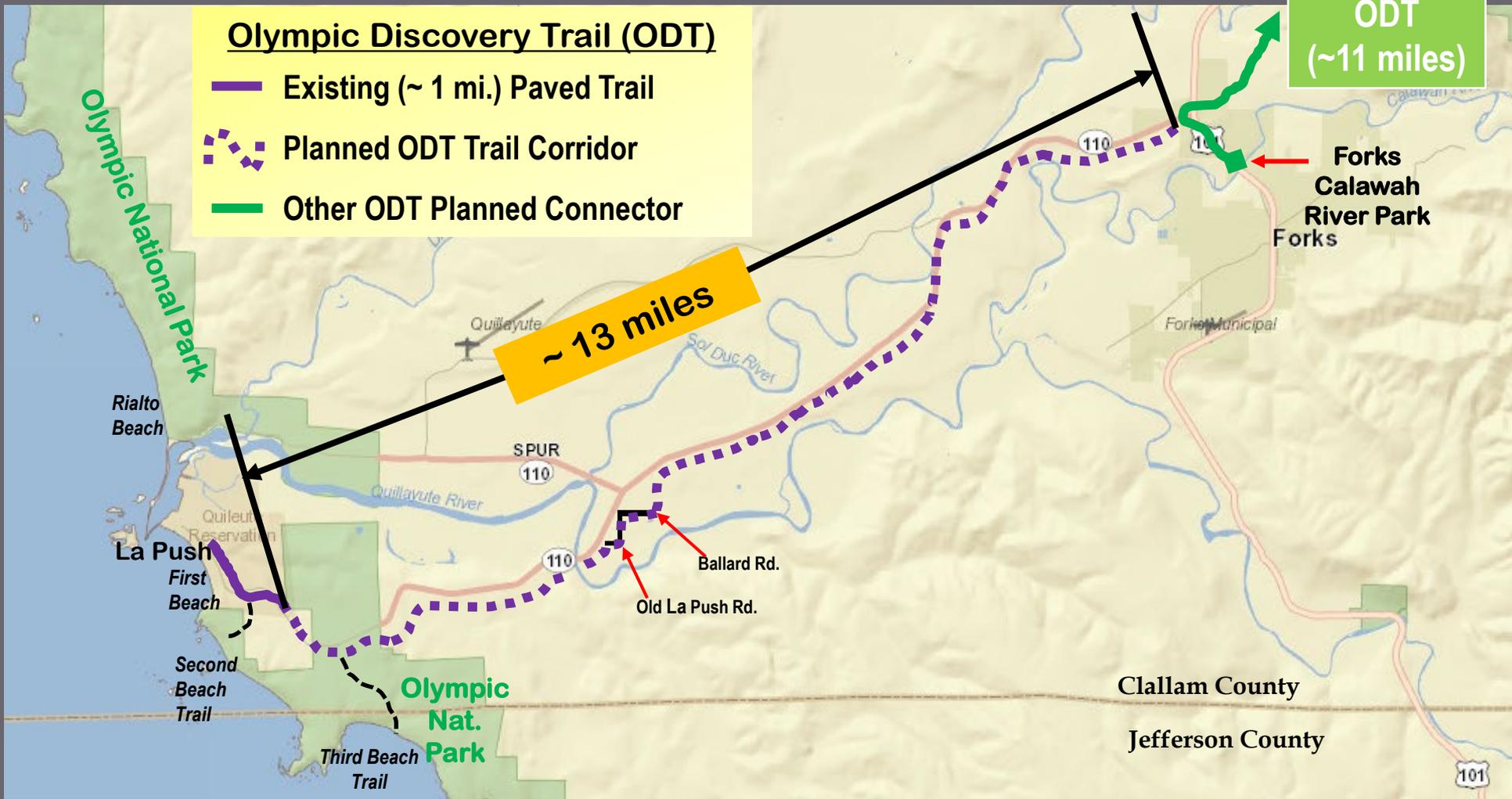
# Olympic Discovery Trail - Forks to La Push Project (TIP # 29 & 30)

**Olympic Discovery Trail (ODT)**

- Existing (~ 1 mi.) Paved Trail
- Planned ODT Trail Corridor
- Other ODT Planned Connector

To Existing ODT (~11 miles)

~ 13 miles



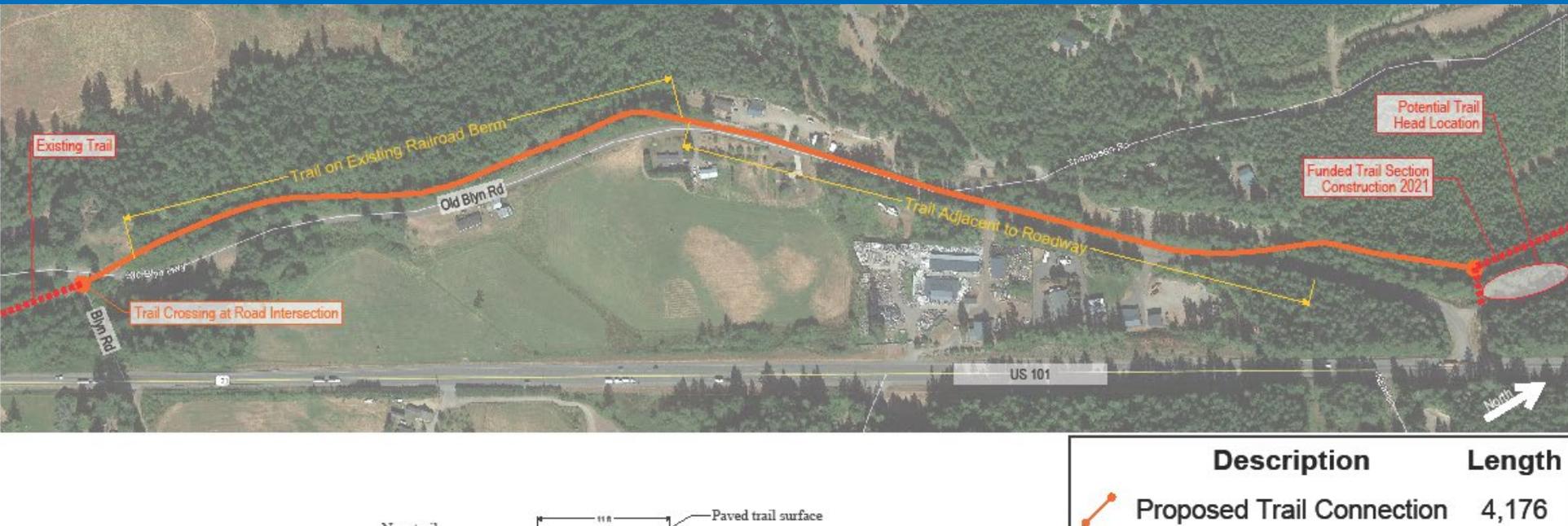
# TIP Project #38

## ODT-Carlsborg Rd. to Banana Way Trail & Crossing Improvements



# TIP Project #40

## ODT-Blyn Rd. to East Old Blyn Highway Connector (Jamestown S' Klallam Tribe Project Lead)



### Project:

- Moves current route on Old Blyn Highway and onto a separated trail located primarily on the historic railroad grade alignment.
- Delivered and led by Jamestown S' Klallam Tribe (JSKT)
- Grant Funded (secured by JSKT)

# ODT 7 RAISE Grant Projects (TIP # 31-37)

- Multi-Jurisdictional Effort (Puget Sound to Pacific)
- 7 Clallam County Projects
  - 6 Support Planning, Environmental Review, Alternative Analysis, and Public Process
  - 1 Support Final Design
- Total Clallam Co. Available Funding = \$3.75 million
  - No County matching funds required

# Clallam County RAISE Project *Planning Studies*

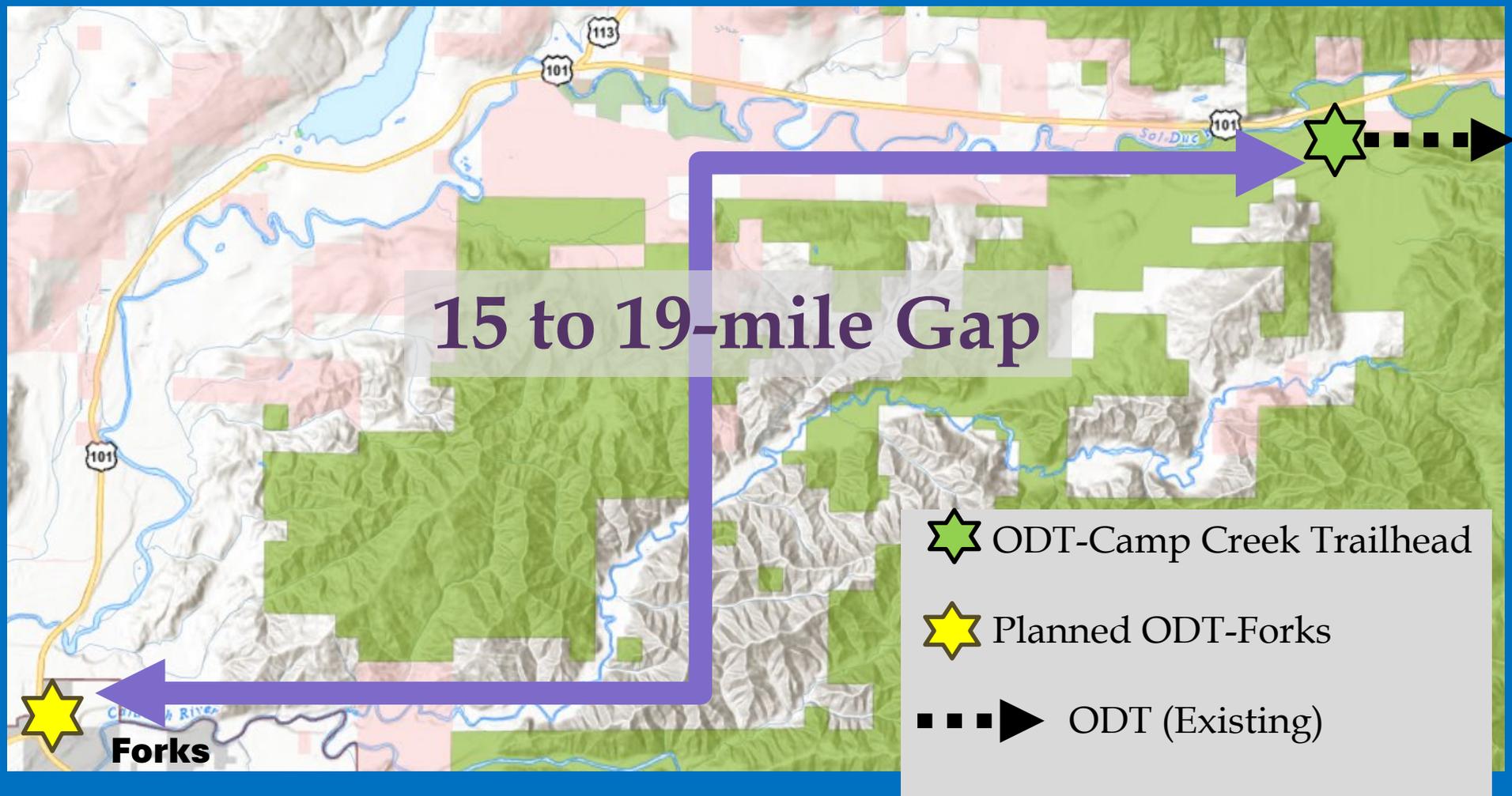
- ▣ Desired Outcome:
  - Selection of a preferred alignment for completing design, trail corridor acquisition, and construction phases.
  - Complete planning in gap to position and facilitate funding for final design, trail corridor acquisition, and construction phases.
  
- ▣ Public Engagement Process

# TIP Project #31 RAISE BUDGET: \$600,000

## ODT-Bogachiel River Crossing Planning Study



TIP Projects #32 & 33  
RAISE BUDGET: \$750,000  
*ODT-Camp Creek Trailhead to Forks*



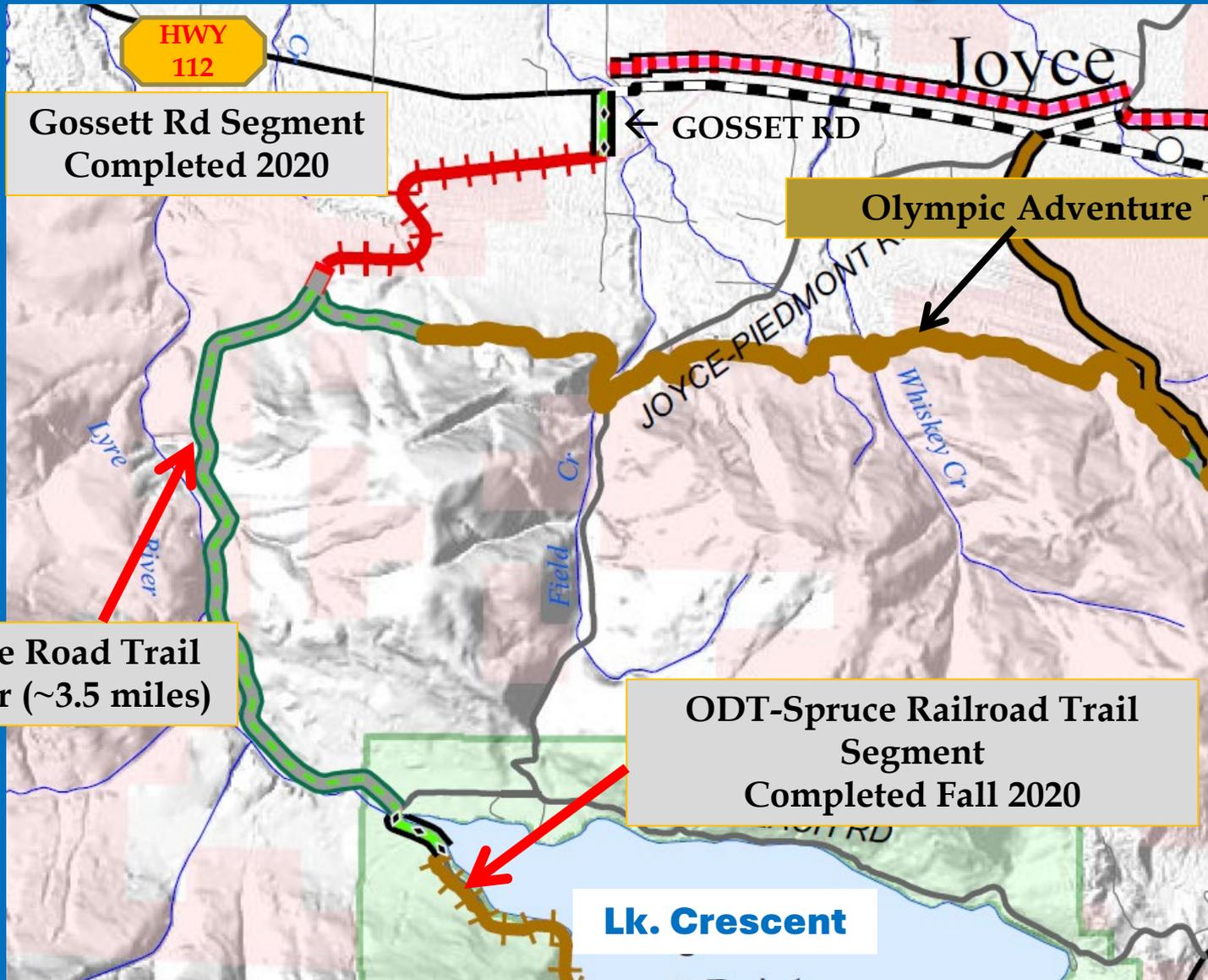
15 to 19-mile Gap

- ★ ODT-Camp Creek Trailhead
- ★ Planned ODT-Forks
- ▬▬▬▶ ODT (Existing)

# TIP Project #34

## RAISE BUDGET: \$1,050,000

### ODT-Waterline Road Trail Segment



Gossett Rd Segment  
Completed 2020

Olympic Adventure Trail

Waterline Road Trail  
Connector (~3.5 miles)

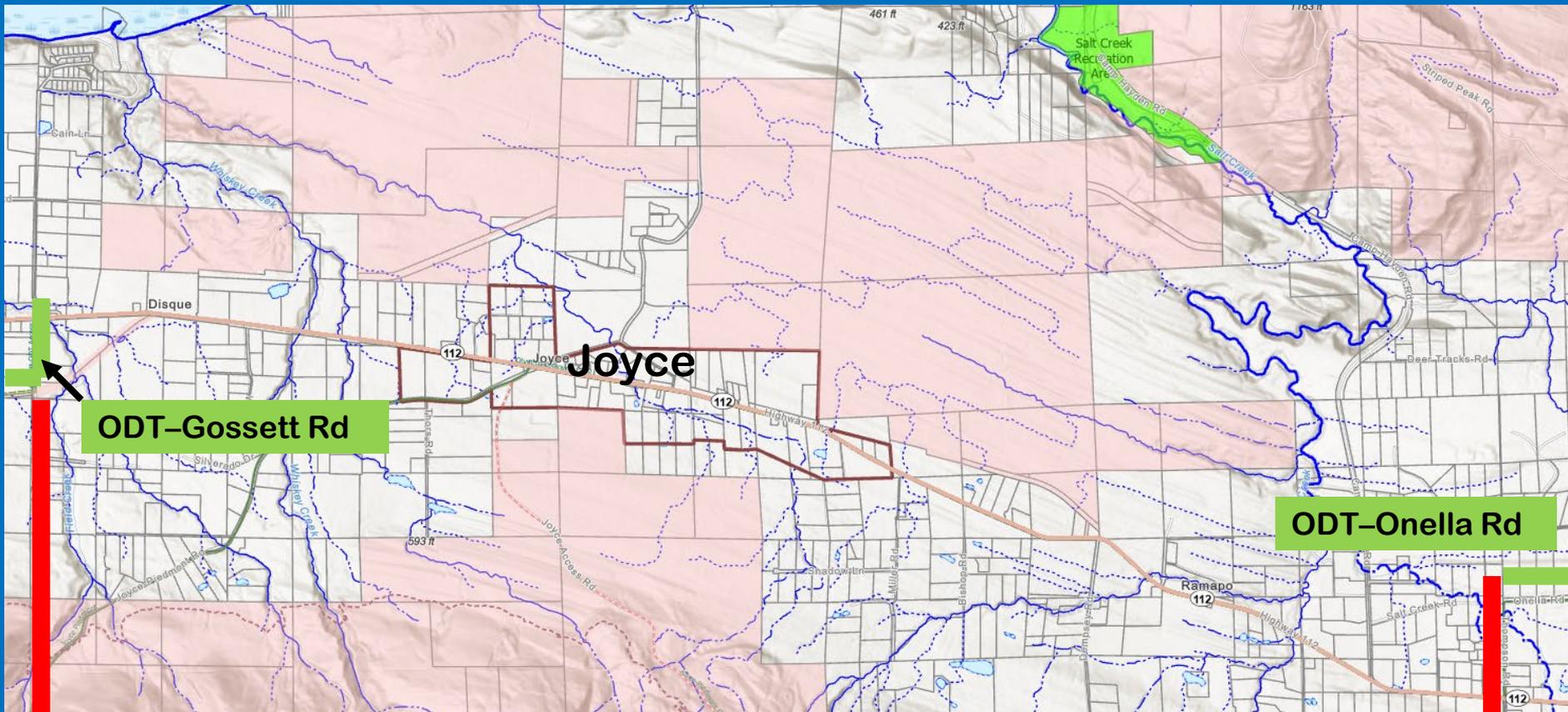
ODT-Spruce Railroad Trail  
Segment  
Completed Fall 2020

Lk. Crescent

# TIP Project #35

## RAISE BUDGET: \$500,000

### Thompson/Onella to Gossett Rd. (Joyce West Gap)

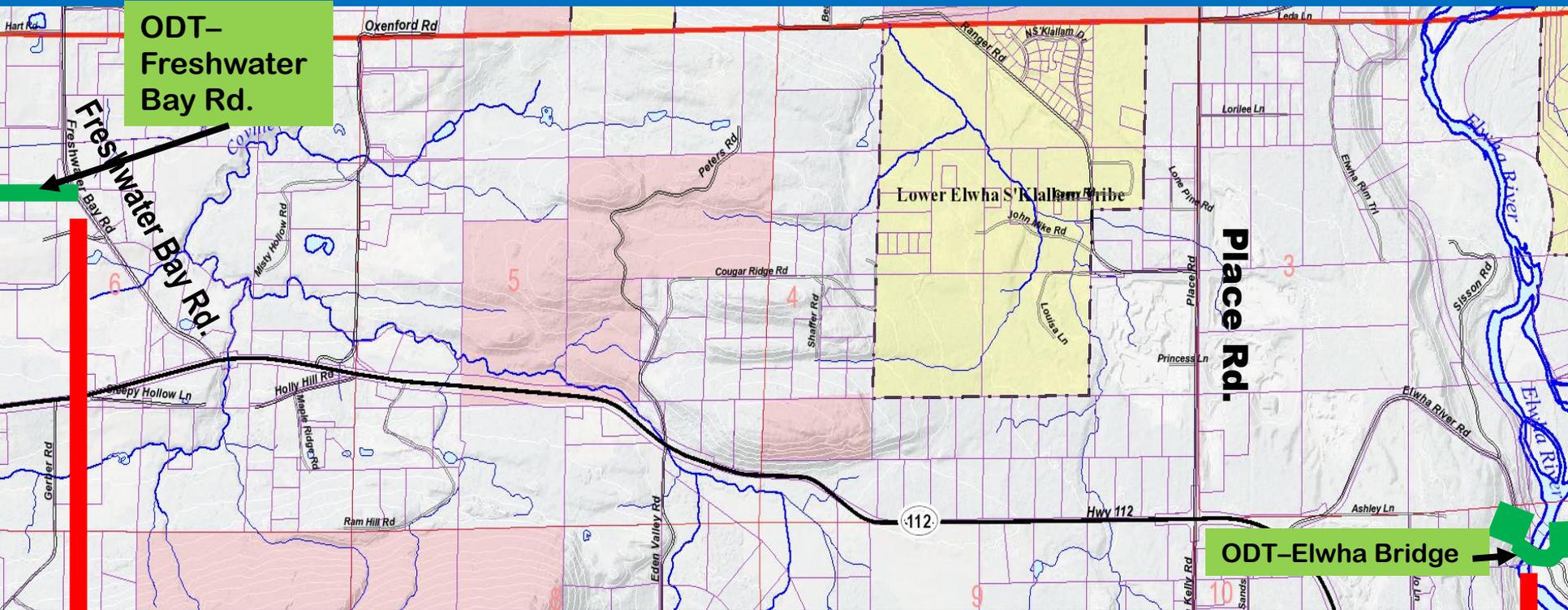


~ 6 to 7 miles

# TIP Project #36

## RAISE BUDGET: \$400,000

*Elwha River Bridge to Freshwater Bay Rd. (Joyce East Gap)*

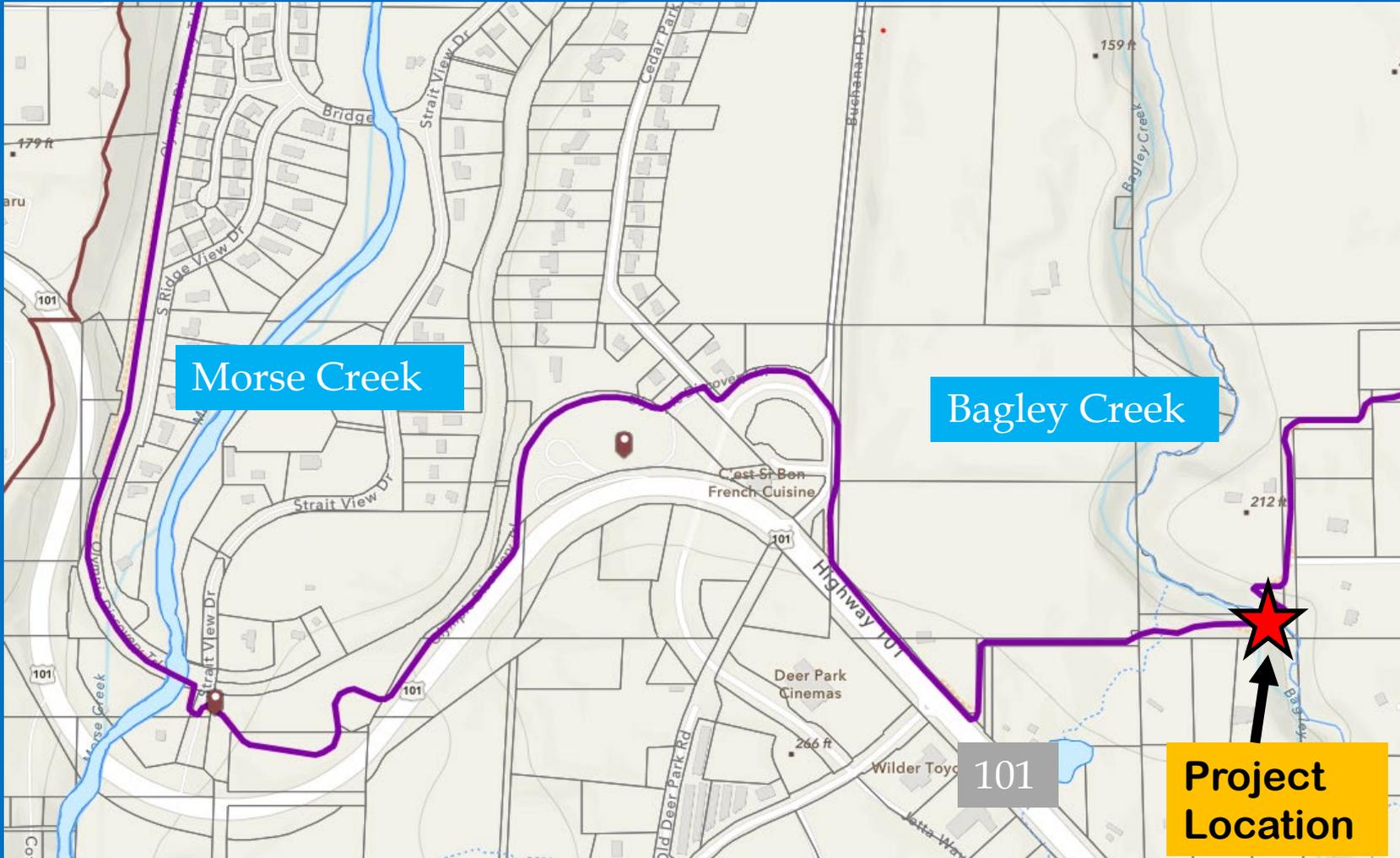


*~ 4 to 5 Miles*

# Current TIP Project #37

## RAISE BUDGET: \$450,000

### ODT-Bagley Creek Bridge Replacement Planning Study



# Various Location Projects

## TIP Projects #41 & 42

- ▣ Countywide Overlay Surface Improvements
  - Various locations
  - Mostly at intersections
  
- ▣ Countywide Various Improvements
  - Traffic control devices
  - Signage
  - Safety (e.g., guardrails)
  - Drainage
  - Other

# Public Meeting Schedule

## *Six Year TIP (2026-2031)*

### Clallam County Trails Advisory Committee Meeting

- October 1, 2025, 1:30 p.m. Clallam County Courthouse 223 East 4th Street, Port Angeles

### Clallam County Planning Commission Public Hearing

- October 1, 2025, 6:00 p.m. Clallam County Courthouse 223 East 4th Street, Port Angeles

### County Budget Town Hall Public Meetings

- October 14, 2025 5:00 p.m. Clallam County Courthouse 223 East 4th Street, Port Angeles
- October 22, 2025 5:00 p.m. Guy Cole Event Center, Sequim 202 North Blake Avenue, Sequim
- October 29, 2025 5:00 p.m. Forks City Hall 500 East Division Street, Forks

### Board of County Commissioners Public Hearing

- November 4, 2025 10:30 a.m. Clallam County Courthouse 223 East 4th Street, Port Angeles

# Public Works Department Recommendation *Draft Six Year TIP (2026-2031)*

In developing a Planning Commission recommendation to the County Commissioners consider:

- Approval of the Draft TIP as presented.
- Adding the following two culvert replacement/fish passage improvement projects to the Unfunded (Planned) section – *See North Olympic Peninsula Lead Entity for Salmon (NOPLE) Request:*
  - Sekiu River Road (at Milepost 0.2; Culvert # 80001374)
  - Sekiu River Road (at Milepost 0.3; Culvert # 80001375)
- Consider public comments received and staff input on any additional TIP changes following close of public hearing

**QUESTIONS?**