



Assessor
00100.211.

Mission Statement

The mission of the Assessor's Office is to create accurate, equitable, and timely property tax assessments to fund public services; and to be a source of current, accurate property information for local government and for the citizens of Clallam County to use for their respective purposes.

Function

The Assessor's primary responsibility is to make sure all real and personal property within their jurisdiction is assessed for taxing purposes, except where the law provides otherwise. This includes residential, commercial, industrial, and agricultural classes of real and personal property.

Trends/Events

Cross training employees for certain appraisal and administrative positions. This is essential to protect the integrity and vulnerability of our office and will allow for transitioning when needed - Salary changes from 2019 to 2020 reflects our new FTE appraiser approved and hired this fall. This allows for cross-training, transitioning and allows us to inspect more properties with ever increasing volume of new construction and property development within the county. We are confident having the staff needed will also allow us to meet State deadlines for appraisal - Changes implemented this year in our mapping and segregation/merge process has allowed us to be current in our mapping for the first time - Development of office policy manual is an ongoing project.

Goals

1. Pro-active cross-training in positions with limited staffing and institutional knowledge.
2. Meet State deadlines in appraisal and reports with additional FTE appraiser.
3. Completion of a comprehensive Office Policy Manual.
4. Achieve full compliance with Standard 6 of Uniform Standards of Professional Appraisal Practice.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Parcels	55,220	54,369	54,373
Personal Property Accounts	1,979	2,008	2,008

New Construction Parcels to be Inspected	498	1223	1200
New Construction Parcels (millions)	\$83	\$118	\$47
Total Assessed Value (billions)	\$8.32	\$9.04	\$9.36
Real Property Parcels to be Inspected for Revaluation	8,412	8,759	8,709
Parcels to Statistically Update	55,220	54,369	54,373
Land Subdivisions	279	175	197
Property Transfers (Sales)	4,608	3,790	1,643
Tax Appeals to Board of Equalization	182	167	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	3,404	4,208	982	4,545
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	27	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	1,519,556	1,568,930	784,658	1,816,299
Total	\$1,522,987	\$1,573,138	\$785,640	\$1,820,844

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	1,019,051	1,021,086	495,657	1,131,032
Personnel Benefits	384,721	429,142	218,817	502,005
Supplies	4,446	6,570	2,442	62,350
Other Services and Charges	114,769	116,340	57,782	125,457
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	10,942	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,522,987	\$1,573,138	\$785,640	\$1,820,844

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	18.50	17.50	17.50	18.50