



Treasurer - REET Electronic Technology 12231.231.

Mission Statement

The mission of the Clallam County Treasurer's Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

Function

According to RCW 82.45.180 at 3(c): "When received by the county treasurer, the funds shall be placed in a special real estate excise tax electronic technology fund held by the county treasurer to be used exclusively for the development, implementation, and maintenance of an electronic processing and reporting system for real estate excise tax affidavits. Funds may be expended to make the system compatible with the automated real estate excise tax system developed by the department and compatible with the processes used in the offices of the county assessor and county auditor. Any funds held in the account that are not expended by the earlier of: July 1, 2015, or at such time that the county treasurer is utilizing an electronic processing and reporting system for real estate excise tax affidavits compatible with the department and compatible with the processes used in the offices of the county assessor and county auditor, revert to the special real estate and property tax administration assistance account in accordance with subsection (5)(c) of this section."

Trends/Events

On January 2020, the State is implementing a graduated Real Estate Excise Tax rate system. This will require new forms and on-line calculation training.

Goals

1. To develop, implement, and maintain electronic processing for real estate excise tax affidavits
2. Attend training for the new 2020 graduated REET process

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Number of excise affidavits processed	3,590	3,848	1,540

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	143,259	132,967	115,825	133,825
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	12,904	12,430	5,275	13,000
Charges for Goods and Services	9,585	9,475	4,007	10,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$165,748	\$154,872	\$125,107	\$156,825

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	132,967	115,826	125,107	149,913
Salaries and Wages	19,088	21,683	0	0
Personnel Benefits	7,775	10,207	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	2,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	5,918	7,156	0	4,912
Transfers Out	0	0	0	0
Total	\$165,748	\$154,872	\$125,107	\$156,825

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.50	0.50	0.00	0.00

2019 Moved .5 FTE to 00100.231 Treasurer