



Superior Court - Dispute Resolution Center 12905.861.

Mission Statement

The mission of the Peninsula Dispute Resolution Center is to promote and provide for the peaceful resolution of conflict through modeling, facilitating and teaching mediation in Jefferson and Clallam counties.

Function

Dispute Resolution Center (PDRC) is a non-profit 501(c)(3) organization that offers conflicts resolution services to Clallam County Superior and District Courts providing parties with a proven mediation process to negotiate successfully.

Superior Court: PDRC assists families with mandatory parenting plans and dissolution paperwork, as well as guides clients in developing new communication skills to reduce or eliminate future need for court services. PDRC's services are based on a sliding fee scale; no one is turned away because of the inability to pay. Many of PDRC's clients are low income families.

District Court: PDRC mediates Small Claims and offers an opportunity for parties to come to a win-win on their initial court date before a trial takes place. This services saves on court staff time and costs. The court provides PDRC surcharge funds based on filing fees.

Trends/Events

None at this time.

Goals

1. Increase communication skills within the community by providing trainings and educational opportunities for all its members.
2. Continue to provide a certification process for volunteer mediators who serve PDRC.
3. Provide a professional, neutral and safe environment for people to resolve their disputes.
4. Continue to seek and secure on-going funding and grants to support the services PDRC offers in the community.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
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Parenting Plan/Dissolution Cases	47	27C/4J	12C/9J
Small Claims	80	46C/31J	37C/11J
WITT Program for Youth/Parents	57Y/63P	32Y/35P	41Y/43P

*We're In This Together (WITT) is a partnership with Juvenile Services and PDRC, started April 2012

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	1,450	735	915	1,070
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	10,305	13,525	6,585	15,135
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
Total	\$11,755	\$14,260	\$7,500	\$16,205

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	735	915	1,070	1,070
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	11,020	13,345	6,430	15,135
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$11,755	\$14,260	\$7,500	\$16,205

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents				
No county funded staff.	0.00	0.00	0.00	0.00