



Superior Court - Courthouse Facilitator 12911.861.

Mission Statement

To provide and improve access to justice services to pro se Clallam County court participants. The Court Facilitator offers services to all incomes levels and charges a \$35.00 appointment fee.

Function

The Court Facilitator is funded partially through the Family and Juvenile Court Improvement Program Grant and Clallam County Pro Bono Lawyers through pass-through surcharge funds based on filing fees. The Court Facilitator reviews Family Law court forms completed by Pro Se parties, explains court procedures and rules, computes child support, and sells Family Court forms to Pro Se parties. The Court Facilitator also assists in the court in helping families in Dependency cases with filing Family Law cases which aids in dismissal of Dependency cases.

Trends/Events

Dependency Filings: This year the court has experienced an increase of 22-25% in Dependency case filings. This is a pretty significant spike in filings from last year and require more court calendar time, judicial time, attorney participation and processing of paperwork needed by the parties. On average the Court Facilitator spends approximately 30-35 hours per month on these case filings.

Domestic Relations Filings: The court has seen an increase of 11-13% in domestic relations filings since the beginning of this year; i.e., Parenting Plans, Non-Custody cases and Divorces. Each of these cases requires packets of paperwork, guidance and assistance from the Court Facilitator. Because of the increase in Domestic Relations filings and Dependency filings, the Court Facilitator has been scheduling appointments to meet with individuals for up to two weeks in advance.

Goals

1. To provide services to Pro Se (advocating on one's own behalf before a court) Family Court users.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Court Facilitator Appointments	483	443	228

Telephone Consolations	2,882	3,011	1437
Children involved in cases	635	560	283

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	1,100	541	761	401
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	7,961	7,260	3,580	8,520
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
Total	\$9,061	\$7,801	\$4,341	\$8,921

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	541	761	581	401
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	8,520	7,040	3,760	8,520
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$9,061	\$7,801	\$4,341	\$8,921

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00