



Sheriff - VRF Boating Program 11004.811.

Mission Statement

The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

Function

- Provide and maintain trained professional Marine Patrol Officers.
Promote boater safety through aggressive use of the Boater Safety Inspection program and
- through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.
Patrol of area lakes during the summer months to promote safe operation of all watercraft on
- local inland waters.
- Maintain all vessels owned and operated by the Marine Patrol Unit.
- Provide multi-jurisdictional marine response assets for responding to international border related threats.

Trends/Events

Goals

1. Educate the public on boater safety issues through the Boater Safety Inspection program.
2. Increase public awareness of weather and water navigation hazards.
3. Establish an active presence during peak boating times on all waters located in Clallam County.
4. Promote boater safety through Public Safety Announcements in the local media.
5. Promote mandatory Boater Education Card requirements for all boat operators.
6. Decrease boating accidents, property damage, injuries and fatalities.
7. Prevent, Detect, and Deter International Border related threats.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Hours spent actively patrolling waterways	0	641	453

Grant Funding Sources

No grant funding.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	0	59,519	76,878	99,742
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	25,505	24,628	26,161	28,550
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	42,996	0	0	0
Total	\$68,501	\$84,147	\$103,039	\$128,292

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	59,519	76,878	102,434	103,144
Salaries and Wages	0	1,224	0	15,000
Personnel Benefits	0	179	0	1,948
Supplies	4,400	944	194	1,700
Other Services and Charges	4,582	4,922	411	6,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$68,501	\$84,147	\$103,039	\$128,292

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00