



## Sheriff - Search and Rescue 00100.814.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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Clallam County Sheriff's Office Search and Rescue is comprised of mostly civilian volunteers who are dedicated to safely and efficiently respond to emergency situations involving lost, overdue, or imperiled persons requiring emergency help/response. The rapid deployment of skilled personnel at any time day or night, in fair, foul, or extreme weather is the task of the Clallam County Sheriff's Search and Rescue (CCSSAR). When incidents occur, every effort is made to bring together all the critical elements of the search and rescue mission rapidly, effectively and safely.

### Trends/Events

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### Goals

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1. Maintain sufficient personnel to provide a safe and timely response to any and all emergency SAR missions. Continue to recruit qualified volunteer candidates into the SAR unit.
2. Continue to recruit qualified SAR volunteers through continuing Public Education Campaigns.
3. Ensure that all SAR personnel are provided the uniforms, equipment, and training necessary to carry out SAR missions safely and efficiently.
4. Ensure that all SAR personnel are given the opportunity to attend certified training events and conferences such as the Washington State SAR Conference.
5. Participate in public education projects to promote wilderness and outdoor safety including: County Fair, 4th of July Parades, Joyce Blackberry Festival Parade.
6. Ensure SAR personnel have the opportunity to meet Washington State SAR Core Competency standards.

7. Acquire SAR response vehicle to replace aging SAR fleet.

## Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
SAR Missions conducted	27	18	12
SAR Mission member hours		947	404
Public Education events	6	8	3
Public Education member hours		203	66
Training opportunities		38	19
Training member hours	835	2,718	1,666

## Grant Funding Sources

This fund does not receive any grant revenue.

## Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	500	100	0	1,500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	15,496	43,480	10,227	21,650
Total	\$15,996	\$43,580	\$10,227	\$23,150

## Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	7,869	5,622	5,952	9,300
Other Services and Charges	8,127	10,780	4,275	8,850
Intergovernmental Services	0	0	0	0
Capital Outlays	0	27,178	0	5,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$15,996	\$43,580	\$10,227	\$23,150

## Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00