



Sheriff - OPNET Drug 11008.811.

Mission Statement

The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our communities.

Function

- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the communities of the dangers of illicit drug use and current trends.
- Provide training to all peace officers who aspire to become investigators, not limited to narcotics.

Trends/Events

Goals

1. Reduce the number of drug traffickers in the communities of Clallam and Jefferson County through professional investigation, apprehension, and conviction.
2. Efficiently attack, disrupt, and prosecute individual and organized mid to upper level drug traffickers who do not recognize jurisdictional boundaries or limitations, and by doing so, impact drug trafficking organizations previously thought impregnable.
3. Enhance drug enforcement cooperation and coordination through multi-agency investigations, support, training of local jurisdictions, and the sharing of resources and information.
4. Promote Safe Communities to address these issues with the foremost consideration of safety for both law enforcement and the communities.
5. Conduct regular public appearances to acquaint and educate citizens about OPNET and drug trends in our communities.

- Continue to seek opportunities for funding and develop new funding strategies to support continued operations of the drug task force.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Intelligence Reports processed	548	547	275
Total Cases investigated	46	60	28
Public Presentations	2	5	4
Conviction Rate	89.0%	91.8%	95.0%

Grant Funding Sources

- Washington State Department of Commerce
- Washington State Patrol
- U.S. Department of Justice

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	61,904	55,372	11,353	25,527
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	127,887	51,452	0	59,610
Charges for Goods and Services	0	0	0	5,125
Fines and Forfeits	8,042	11,598	4,605	0
Miscellaneous Revenues	44,348	21,221	31,656	28,990
Other Financing Sources	0	0	0	0
Transfers In	0	39,000	60,000	8,974
Total	\$242,181	\$178,643	\$107,614	\$128,226

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	55,372	11,353	24,197	34,482
Salaries and Wages	78,240	75,950	40,869	44,147
Personnel Benefits	21,551	24,046	13,085	14,403
Supplies	15,619	10,412	4,904	2,751
Other Services and Charges	41,283	27,463	18,298	18,601
Intergovernmental Services	5,862	4,366	0	0
Capital Outlays	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	24,254	25,053	6,261	13,842
Transfers Out	0	0	0	0
Total	\$242,181	\$178,643	\$107,614	\$128,226

2010: Petty Cash was increased by \$3,500; that is the difference between Revenue and Expenditure totals.

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	1.49	1.49	1.49	1.49