



Sheriff - Operations 00100.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

- Efficient and effective enforcement of law/ordinances countywide.
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Interdiction of illicit activities within our county.

Trends/Events

Goals

1. Strive to maintain current staffing levels despite budget concerns and increased attrition.
2. Maintain Washington State Association of Sheriffs and Police Chiefs Accreditation (WASPC) Accreditation as a best practices and standards Law Enforcement Agency.
3. Increase training opportunities for new deputies and staff to maintain levels of expertise and skill expected by the public and the Clallam County Sheriff's Office.
4. Maintain Public Trust and Confidence by adequately and staffing and equipping operations staff to respond to public needs.

Workload Indicators

| | 2017 Actual | 2018 Actual | 6/30/19 Actual |
|------------------------------------|-------------|-------------|----------------|
| Case reports written and processed | 2,526 | 2,737 | 1,250 |
| Traffic stops | 5,175 | 5,440 | 2,495 |

| | | | |
|-------------------------------------|--------|--------|--------|
| Total Patrol Activity | 30,677 | 31,976 | 12,255 |
| Civil papers processed | 1,271 | 1,372 | 638 |
| Civil papers served | 1,048 | 1,061 | 442 |
| Writs processed | 316 | 315 | 112 |
| Concealed pistol licenses processed | 1,169 | 2,078 | 1,322 |
| Pistol Transfers processed | 2,579 | 2,541 | 1,565 |
| Public Records Requests | 984 | 914 | 415 |

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. Washington State Traffic Safety Commission

Revenues

| | 2017 Actual | 2018 Actual | 6/30/19 Actual | 2020 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 42,326 | 46,374 | 25,991 | 52,000 |
| Intergovernmental Revenues | 105,512 | 110,735 | 56,126 | 52,350 |
| Charges for Goods and Services | 1,490,427 | 1,122,964 | 632,891 | 911,872 |
| Fines and Forfeits | 3,196 | 2,182 | 828 | 4,250 |
| Miscellaneous Revenues | 28,491 | 10,958 | 4,179 | 20,659 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 4,583,752 | 5,128,634 | 2,568,554 | 5,868,728 |
| Total | \$6,253,704 | \$6,421,847 | \$3,288,569 | \$6,909,859 |

Expenditures

| | 2017 Actual | 2018 Actual | 6/30/19 Actual | 2020 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 3,517,476 | 3,511,364 | 1,816,521 | 3,919,679 |
| Personnel Benefits | 1,157,426 | 1,237,573 | 665,262 | 1,451,468 |
| Supplies | 90,062 | 93,368 | 52,709 | 116,062 |
| Other Services and Charges | 956,276 | 938,039 | 710,234 | 1,226,000 |
| Intergovernmental Services | 313,885 | 333,639 | 0 | 0 |
| Capital Outlays | 218,580 | 307,864 | 43,844 | 196,650 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$6,253,704 | \$6,421,847 | \$3,288,570 | \$6,909,859 |

Staffing

| | 2017 Budget | 2018 Budget | 2019 Budget | 2020 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 46.00 | 46.25 | 47.25 | 49.25 |