



Sheriff - Nine One One Enhanced 11061.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide a fund budget in which the revenue from the wireline, wireless, and VoIP service line tax dollars are deposited and expended according to RCW 82.14B.030.

Trends/Events

Goals

1. To collect and expend phone tax dollars according to RCW.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Compliance with RCW 82.14B.030	100%	100%	100%
Invoices processed	14	20	11

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	61,129	142,558	95,493	130,812
Taxes	678,525	679,334	334,417	683,000

Licenses and Permits	0	0	0	0
Intergovernmental Revenues	38,894	18,348	7,708	22,631
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	2,582	3,475	961	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$781,130	\$843,715	\$438,579	\$837,443

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	142,558	95,493	221,750	130,503
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	204,148	692,031
Intergovernmental Services	596,796	691,218	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	41,776	57,004	12,681	14,909
Transfers Out	0	0	0	0
Total	\$781,130	\$843,715	\$438,579	\$837,443

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00