



## Sheriff - Jail Medical 00100.816.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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To provide adequate community standard of medical care in a cost effective and efficient manner.

### Trends/Events

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### Goals

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1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Work in partnership with Olympic Medical Center to reduce costs of Inmate Outside Medical costs.
4. Maintain and increase medical staffing levels.

### Workload Indicators

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	2017 Actual	2018 Actual	6/30/19 Actual
Sick calls performed	832	573	336
Medical intake screenings	2,774	2,298	1,251
Medical transactions	8,945	9,671	5,171
Prescriptions - medical	3,386	4,329	2,291
Amount saved on Inmate Olympic Medical Center costs	\$59,484.00	\$82,647.00	\$80,649.70

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	157,782	154,871	89,757	320,997
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	4	0	0	500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	470,207	458,842	245,540	441,245
Total	\$627,993	\$613,713	\$335,297	\$762,742

## Expenditures

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	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	138,140	137,765	64,893	216,365
Personnel Benefits	40,597	44,442	23,561	65,628
Supplies	83,656	73,378	51,896	102,220
Other Services and Charges	331,478	358,128	194,947	378,529
Intergovernmental Services	0	0	0	0
Capital Outlays	34,121	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$627,993	\$613,713	\$335,297	\$762,742

## Staffing

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	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	1.75	1.75	1.75	2.25