



## Sheriff - Jail 00100.815.

### Mission Statement

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To provide staff, inmates, the community and the Criminal Justice System, a safe and secure environment for the incarceration of persons who have been charged with or convicted of offenses.

### Function

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- Maintain compliance with all local, county, and state standards.
- Develop cost-effective programs and alternatives to incarceration in cooperation with staff, the support of the community, and the Criminal Justice System.
- Maintain compliance with National PREA Standards as applicable to local jails.

### Trends/Events

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### Goals

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1. Continue to secure outside funding sources for the Chain Gangs.
2. Continue participation with Ending Homelessness Work Groups and Committees.
3. Retain Washington Association of Sheriffs and Police Chiefs (WASPC) Accreditation certification.
4. Maintain Lexipol Custody Manual in its current up-to-date status.

### Workload Indicators

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	2017 Actual	2018 Actual	6/30/19 Actual
Inmate meals served (Jail and Juvenile Center)	149,770	137,156	62,878
Inmate labor supervision - total hours	12,428	10,220	5,110
Inmate man days	47,506	45,667	13,640
Total inmate bookings	2,774	2,712	1,350
Supervised Court Appearances/Remands	5,531	5,268	2,405
Cooperative Chain Miles (medical not included)	27,446	22,048	14,333
Chain Gang - road miles cleared	554	161	143
Chain Gang - pounds of roadside litter collected	45,900	8,440	7,630

Chain Gang - pounds of dump site litter collected	96,650	100,250	139,550
Average daily population	130	125	58
Number of Medical Transports	74	60	31

## Grant Funding Sources

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1. Washington State Department of Ecology

### Revenues

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	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	43,247	22,242	21,580	142,183
Charges for Goods and Services	1,480,034	1,653,416	739,783	1,912,673
Fines and Forfeits	3,636	0	0	0
Miscellaneous Revenues	0	6,620	566	7,505
Other Financing Sources	0	0	0	0
Transfers In	30,000	30,000	40,000	40,000
General Tax Support	2,181,837	2,108,209	1,151,229	2,019,229
Total	\$3,738,754	\$3,820,487	\$1,953,158	\$4,121,590

### Expenditures

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	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	2,336,513	2,332,130	1,161,768	2,436,474
Personnel Benefits	930,886	1,018,042	531,465	1,179,947
Supplies	304,197	309,440	155,225	320,740
Other Services and Charges	147,052	143,514	98,370	158,655
Intergovernmental Services	4,663	6,756	0	0
Capital Outlays	15,443	10,605	6,330	25,774
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$3,738,754	\$3,820,487	\$1,953,158	\$4,121,590

### Staffing

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	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	38.50	38.50	38.50	39.00