



## Sheriff - Community Projects

00100.812.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the communities with integrity and professionalism. This commitment is focused on improving the quality of life for everyone we serve by delivering the highest possible standard of law enforcement services.

### Function

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Promote positive partnerships between members of the communities and the Sheriff's Office. Involve citizens in crime control and prevention through education and Neighborhood Watch meetings. Provide a link between the communities' needs and the appropriate resources. Manage Sheriff's Office volunteers. Identify and manage programs that benefit the citizens and law enforcement within our County such as Neighborhood Watch, Project Lifesaver, Nixle, CrimeNet, and Volunteers in Police Services (V.I.P.S.). Coordinate and communicate with various law enforcement agencies in our county to facilitate the most efficient and effective response to challenges within our communities.

### Trends/Events

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### Goals

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1. Continue to build trust in the communities with the Sheriff's Office through positive interaction between the citizens and the communities.
3. Conduct yearly Citizen's Academies with a goal of training up to 60 citizens each year.
4. Increase our pool of volunteers with the Sheriff's Office.
5. Obtain grants to assist in developing our programs, providing materials and training both employees and volunteers.
6. Increase public awareness of the various programs and resources available to assist the citizens of Clallam County, including the Clallam Alert System and CrimeReports.com, CrimeNet, Project Lifesaver, and Neighborhood Watch.
7. Continue to offer Traffic School and DUI Victims Panel sessions to increase awareness of the negative impacts from unsafe driving and driving while impaired by alcohol and other drugs.

## Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
DUI Victims Panel attendance	152	156	75
Traffic School attendance	88	108	48
Volunteer hours donated	20,283	24,587	8,882
Volunteer hours equated to dollar value	\$548,989	\$650,459	\$237,730
Number of Volunteers	141	159	159
Community Policing Events	4	6	3
Community Education presentations	4	5	6
Neighborhood Watch meetings	13	5	3

## Grant Funding Sources

1. Washington Traffic Safety Commission

## Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	43,014	50,167	21,500	42,895
Charges for Goods and Services	150	50	50	500
Fines and Forfeits	8,325	9,055	4,175	12,250
Miscellaneous Revenues	70	403	80	1,250
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	52,573	55,199	-2,907	-35,872
Total	\$104,131	\$114,874	\$22,898	\$21,023

## Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	71,521	71,995	6,000	0
Personnel Benefits	23,683	26,733	2,387	0
Supplies	4,788	10,235	8,105	9,303
Other Services and Charges	4,139	5,911	6,406	11,720
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$104,131	\$114,874	\$22,898	\$21,023

## Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	1.00	1.00	0.00	0.00

2019 1 FTE moved to 00100.811 Sheriff Operations