



Sheriff - Animal Control

00100.813.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

The function of the Sheriff's Office Animal Control Section is to protect the health and safety of our citizens and visitors through active enforcement of the county ordinance and state animal control laws, while protecting animals and promoting their humane treatment.

Trends/Events

Goals

1. Continue to work in cooperation with the Olympic Peninsula Humane Society.
2. Continue to educate the community on animal control issues and the Clallam County Sheriff's Office Animal Control Program.
3. Continue to work with the Clallam County Emergency Management Division with implementation of a response plan to address the safety and evacuation of animals in times of disaster.
4. Continue to work in cooperation with the Sheriff's Animal Issues Advisory Committee on amending and updating the Clallam County Animal Control Ordinance in addition to the committee's other projects and interests.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Animal control incidents handled	1,447	1,224	585
Animal control case reports processed	23	30	22

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	150	0	0	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	1	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	190,040	198,407	121,367	205,325
Total	\$190,190	\$198,408	\$121,367	\$205,825

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	50,852	52,526	26,183	55,130
Personnel Benefits	20,396	23,411	12,600	26,085
Supplies	180	961	186	3,000
Other Services and Charges	118,763	121,510	82,398	121,610
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$190,190	\$198,408	\$121,367	\$205,825

Staffing

	2017 Budget	2018 Budget	2019 Budget	2019 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00