



Public Works - Flood Control 10135.611.

Mission Statement

The Flood Control Program is committed to the maintenance and operation of the existing flood control projects/dikes and valves under the county responsibility as determined by the US Army Corps of Engineers.

Function

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Trends/Events

Maintenance of the county federal flood control projects, primarily the Dungeness River Dike Facility; communications with the US Army Corps of Engineers (USACE) as to the maintenance and emergency response to that project; coordination with property owners, US and State of Washington Fish and Wildlife, National Marine Fisheries, Clallam County Natural Resources and USACE. Assists County Engineer with dissemination and handling of Ecology Flood Control Assistance Account Program (FCAAP).

Goals

1. Encourage the preservation of natural drainage systems.
2. Maintain and manage integrity of flood control projects.
3. Coordinate with ACOE, Lower Elwha Tribe, Olympic National Park, Washington State Fish and Wildlife, US Fish and Wildlife, National Marine Fisheries, and County Natural Resources with dam removal and lower reach of Elwha River.
4. Work with agencies on Dungeness River balancing flood protection and environmental habitat.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Facility inspections completed	1	0	0
Facility brushing and mowing	2	2	1

Maintenance of Dungeness Facility valves	1	1	0
Maintenance of 3 miles of federal Levee Project	3	1	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	20,985	19,987	21,214	23,994
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	200	380	298	250
Other Financing Sources	0	0	0	0
Transfers In	10,000	10,000	10,000	10,000
Total	\$31,185	\$30,367	\$31,512	\$34,244

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	19,987	21,214	30,822	21,418
Salaries and Wages	4,503	1,993	0	3,438
Personnel Benefits	1,683	915	0	831
Supplies	0	0	0	0
Other Services and Charges	3,886	5,706	690	8,100
Intergovernmental Services	1,126	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	539	0	452
Transfers Out	0	0	0	5
Total	\$31,185	\$30,367	\$31,512	\$34,244

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.05	0.05	0.00	0.05