



Prosecuting Attorney - Local Crime Victim Compensation 11701.841.

Mission Statement

To ensure that the constitutional and statutory rights of crime victims are respected while assisting crime victims and witnesses through the criminal justice process. Assist crime victims with court proceedings from initial appearance through trial and sentencing including restitution, victim impact statements, and referrals to community services. Facilitate crime victims and witnesses with testimony and preparation for court.

Function

To provide assistance in applying for Crime Victim's Compensation, assist in requesting restitution, provide case status and updates to victims, educate victims and witnesses about the Criminal Justice system as well as provide referrals to other agencies as needed to meet the victims needs.

Trends/Events

- A second Victim Witness Coordinator was recently added to the Victim Witness Division, to work victim cases in the District Division, felony property cases, and cover for the other Victim Witness Coordinator as needed.
- Increase in felony violent crimes, specifically including violent crimes against children.
- Legislative advocacy at the state level has resulted in additional protections for victims of crime (e.g. expanded protections within No Contact Orders, redirection of victim penalty assessment for exclusive use in victim support and revision of Rape 3 statute to no longer require active resistance).

Goals

- Get new Victim Witness Coordinator position trained and proficient to provide services to Felony Property Crime and Misdemeanor (dv, etc) victims.
- Build out office website to better educate community about victim's rights, the work of the division, and report data.
- Continue to maximize efficiency through collaboration with all branches of local law enforcement and the ReDiscovery program.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
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Total Victims Served	295	292	106
Victims of DV	44	42	22
Adult Sexual Assault Victims	3	10	1
Child Physical/Sexual Abuse Victims	25	14	5
Services Provided: Information and Referral	277	439	325
Services Provided: Accompanying to Court	41	71	206
Services Provided: Restitution Assistance	32	107	49
Services Provided: Criminal Justice Support	736	844	510
Services Provided: Notification of court hearings	673	1927	443

*Workload indicators have changed due to revision in definitional terms at the state level, which changes reported data. While workload indicators are lower, work volume has actually increased. Additionally, in 2017 there was no Victim Witness Coordinator for several months, so data includes 1 quarter of data as an average of the other quarters.

Grant Funding Sources

1. Department of Justice (Federal)
2. Washington State Department of Commerce

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	163,699	139,525	130,902	163,043
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	62,439	81,841	49,585	78,647
Charges for Goods and Services	43,232	33,266	37,594	80,000
Fines and Forfeits	0	1	0	0
Miscellaneous Revenues	0	0	1,398	0
Other Financing Sources	4,065	3,446	0	3,000
Transfers In	0	0	0	0
Total	\$273,435	\$258,079	\$219,479	\$324,690

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	139,525	130,902	163,043	104,069
Salaries and Wages	41,497	49,024	26,353	110,311
Personnel Benefits	16,348	21,937	12,140	50,211
Supplies	0	82	0	200
Other Services and Charges	63,201	39,956	9,871	45,974
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	12,864	16,178	8,072	13,925
Transfers Out	0	0	0	0
Total	\$273,435	\$258,079	\$219,479	\$324,690

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	1.00	1.00	1.00	2.00