



## Noxious Weed Control 13001.381.

### Mission Statement

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To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

### Function

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Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

### Trends/Events

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1. Update weed database information, evaluate protocols, update. Streamline GPS/GIS/Database interface.
2. Update database "status" of weed sites where no plants have been found for at least five years.
3. Identify infrequent, regulated weed species in the county and focus on elimination of these weeds. Elimination of these species before their prevalence in the county grows will save the program time and resources.
4. Increase personal communications with landowners through postcards, in person contacts, phone calls, and e-mails. Personalized communications are more time consuming, but generally more effective in the long term.
5. At the discretion of the inspector and as resources allow, expand our services to the landowner by manually controlling small infestations of regulated noxious weeds, if they can be fully controlled in less than fifteen minutes.
6. Treat up to twenty five private sites, with written permission, within five feet of county Right of Way as they coincide with roadside treatments. This will help prevent re-infestation of the roadsides from private properties and help landowners with their weeds on a one time basis.
7. Conduct quarry and pit inspections annually for all rock sources. Assist owners with weed control plans. Produce list of current status in regard to weed-free certification for road department personnel.
8. Upon request, assist county departments and other governmental entities with weed control planning, implementation, and evaluations on a fee for service basis.
9. Coordinate at least two annual meetings for weed control practitioners and interested land managers/policy makers.
10. Conduct public outreach about our program's mission, services and activates.
11. Conduct inquiries in concert with Master Gardener volunteers regarding effective weed control and best management practices appropriate for Clallam County.

12. Create two pollinator-friendly planting projects on County owned or managed lands.
13. Pursue grant funding that enables the Weed Board to provide more services to county residents.
14. Pursue assessment contributions from State Agencies.

## Goals

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1. Facilitate collaborative weed management between multi-jurisdictional landowners and managers.
2. Develop increased capacity to meet intra-departmental and governmental requests for services.
3. Investigate and invest in new technology that can improve our efficiency and effectiveness to better serve the public.
4. Promote programmatic prevention practices and protocols to further limit new invasive plant species from becoming established in the county and to inhibit existing ones from spreading.
5. Support native plants revegetation projects and encourage planting for native pollinator habitat where feasible.
6. Support the establishment of a local, cooperative, native plant material center.
7. Anticipate potential funding shortfalls and work to stabilize.

## Workload Indicators

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	2017 Actual	2018 Actual	6/30/19 Actual
Formal land owner notification	350	176	50
Compliance checks	1092	920	380
Information requests/site visits by request	3144	3136	2288
Community presentations or events	19	28	13
Weeds removed	5,552	5,202	18,000
Number of sites to control or monitor on county lands/Forest Service lands	2164/1377	2209/1392	2230/1392
Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1500/270	1500/270	1500/270
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	13/177	9/177	
Lake Sutherland Management District	\$18,934	\$18,884	
WA Noxious Weed Control Board	\$88,714	\$88,895	58,843
WSDA Grant Management	\$17,957	\$35,488	9,349
Forest Health Protection Grant Management	\$23,060	\$17,972	9,082
USDA Forest Service	\$25,866	\$43,747	
WA Department of Natural Resources	\$20,000		

## Grant Funding Sources

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This fund receives grant revenue from the following agencies:

1. US Department of Agriculture, Forest Service Title II
2. Washington State Department of Agriculture

## Revenues

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	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	234,153	281,180	312,912	281,256
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	48,926	61,719	9,082	56,000
Charges for Goods and Services	72,118	44,048	9,349	46,205
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	88,714	88,895	58,843	88,895
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$443,911	\$475,842	\$390,186	\$472,356

## Expenditures

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	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	281,180	312,912	303,775	221,709
Salaries and Wages	77,946	78,733	41,195	126,829
Personnel Benefits	24,766	27,923	17,887	53,171
Supplies	6,158	7,277	3,374	15,600
Other Services and Charges	29,698	23,015	6,515	26,250
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	24,163	25,982	17,440	28,797
Transfers Out	0	0	0	0
Total	\$443,911	\$475,842	\$390,186	\$472,356

## Staffing

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	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	1.00	1.00	2.00	2.00