



## Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

### Mission Statement

---

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

### Function

---

To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

### Trends/Events

---

None at this time.

### Goals

---

1. To manage a control program to eradicate Eurasian Water milfoil from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil from Lake Sutherland while compiling with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

### Workload Indicators

---

	2017 Actual	2018 Actual	6/30/19 Actual
Shoreline surveyed to 22 feet	20 miles	20 miles	3 miles
Focus pull days	19	20	3
Lake-wide pull days	1	1	
Number of volunteers/volunteer hours	24/164	13/94	5/15
Plants removed	1220	1077	180

### Grant Funding Sources

---

This fund receives no grant revenue.

## Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	48,389	51,234	52,638	46,727
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	18,934	18,884	11,284	18,884
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$67,323	\$70,118	\$63,922	\$65,611

## Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	51,234	52,638	62,448	42,578
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	1,248	1,775	9	1,870
Other Services and Charges	13,788	14,262	171	20,486
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1,053	1,443	1,294	677
Transfers Out	0	0	0	0
Total	\$67,323	\$70,118	\$63,922	\$65,611

## Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

\* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.