



NonDepartmental - Indigent Defense 00100.831.

Mission Statement

Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

Function

Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

Goals

1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

Workload Indicators*

Cases assigned excluding conflict counsel:	2017 Actual	2018 Actual	6/30/19 Actual
Superior Court Adult Felonies New Cases	433	481	
Superior Court Adult Felonies Probation Violations	77	54	
District Court Adult and Gross Misdemeanors New Cases	1331	1168	
District Court Adult and Gross Misdemeanors Probation Violations	211	119	
Juvenile Court Offender New Cases	127	112	
Juvenile Court Offender Probation Violations	164	198	

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	74,353	67,789	70,000
Charges for Goods and Services	173,400	168,630	102,488	188,177
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	1,096,777	947,181	958,461	1,269,458
Total	\$1,270,177	\$1,190,164	\$1,128,738	\$1,527,635

Expenditures*

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	1,270,177	1,190,164	1,128,738	1,527,635
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,270,177	\$1,190,164	\$1,128,738	\$1,527,635

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00