



Human Resources- Unemployment Compensation 50701.461.

Mission Statement

As a public Employer, Clallam County is self-funded on its statutory unemployment compensation program.

Function

Administers the County's self-funded unemployment compensation program and meets statutory requirements. Works with Employment Security as well as claimants to ensure that all claims for benefits are accurate and reports are filed in a timely manner.

Goals

1. Continued compliance.

Workload Indicators*

	2017 Actual	2018 Actual	6/30/19 Actual
Former employees who filed for unemployment	11	2	1

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	224,827	192,482	191,788	185,796
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	22,754	23,371	11,627	24,008
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$247,581	\$215,853	\$203,415	\$209,804

Expenditures*

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	192,482	191,788	202,288	177,367
Salaries and Wages	0	0	0	0
Personnel Benefits	55,099	24,065	1,127	30,000
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	2,437
Transfers Out	0	0	0	0
Total	\$247,581	\$215,853	\$203,415	\$209,804

*New fund created for 2013 Budget.

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00