



Health and Human Services - Operations 11301.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- Provide Important Public Health Programs: Communicable Disease Control, Chronic Disease and Injury Prevention, Maternal Child and Family Health, Vital Records, WIC Nutrition Services, Childhood and Adult Vaccinations, protecting the community from TB, Syringe Exchange, and other important community health programs and services.
- Monitoring Public Health Threats: A monitoring and reporting process is maintained to identify emerging threats to the public's health. Investigation and control procedures are in place and actions documented. Compliance with regulations is sought through education, information, investigation, permit/license conditions, and appropriate enforcement actions.
- Prevention and Health Education: Prevention and education is a planned component of all public health programs and activities. Prevention, health promotion, health education, and early intervention outreach services are provided.
- Program Planning and Evaluation: Public health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.
- Responding to Public Health Emergencies: Emergency preparedness and response plans and efforts delineate roles and responsibilities in regard to preparation, response, and restoration activities as well as services available in the event of communicable disease outbreaks, environmental health risks, natural disasters, and other events that threaten the health of the people.

Trends/Events

Opioid (illicit and prescription) use and overdoses continue to be a public health epidemic in Clallam County.

The Women, Infants, and Children's' Nutrition Program continues to see a decrease in caseload statewide and within Clallam County even though there are many more families eligible for these nutrition services.

Due to recent Measles outbreaks and the spread of this highly contagious disease, in May 2019, the Washington State Legislature passed a bill that removes the personal and philosophical option to exempt children from the MMR vaccine required for school and child care entry.

Work in partnership with first responders to capture more accurate data regarding the number of overdoses occurring in the field and not reported to the Emergency Departments. In 2020, we will reach out to organize a work group with first responders in Clallam County to develop a system of reporting overdoses occurring in the community. A work group will be in place by the end 2020.

HHS is going to provide more community outreach and education regarding the WIC Nutrition Program. HHS will increase the WIC caseload for pregnant women and children under the age of five by 5 percent by the end of 2020.

HHS will work in partnership with schools and daycares to assure compliance with the new State Law. Provide at least one onsite vaccination clinic at a school or daycare location to provide children's vaccinations, including the MMR vaccine. Public Health Nurses will respond to inquiries from the public and the schools/daycares as needed.

Goals

1. Provide public education on tobacco and vapor 21 law that goes into effect January 1, 2020. Continue outreach to youth and young adults on the effects of tobacco and vape products.
2. Implement the new Women, Infants, and Children statewide rollout of the new WIC benefit card and new information database system.
3. Continue to work closely with Jefferson and Kitsap County (Region 2) Health Departments on services and projects that can be effective if implemented from a regional perspective (sharing resources).
4. Continue quality management leadership team and evaluate programs as per priorities.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
WIC - number of individual clients enrolled	3,317	3,078	1,301
WIC - number of client visits	15,287	14,098	6,074
Number of visits to Children with Special Health Care Needs	199	411	245
Syringe Exchange - number of syringes exchanged	234,564	407,925	202,491
Immunizations - total number given	961	954	216
Sexually Transmitted Disease - number of cases reported	247	244	113

Grant Funding Sources

1. Department of Health Consolidated Contract
State and Indirect Federal Funding Sources

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
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Beginning Fund Balance	638,470	661,653	854,247	304,000
Taxes	1,308	1,329	919	1,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	738,229	881,054	457,825	845,854
Charges for Goods and Services	96,790	171,840	36,566	151,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	656	1,841	224	501
Other Financing Sources	0	0	0	0
Transfers In	100,000	35,730	0	400,000
Total	\$1,575,453	\$1,753,447	\$1,349,781	\$1,702,355

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	661,653	854,247	840,287	201,672
Salaries and Wages	503,313	432,262	237,142	622,690
Personnel Benefits	182,565	186,533	110,215	293,586
Supplies	21,267	61,744	25,185	71,700
Other Services and Charges	51,901	75,806	45,800	104,606
Intergovernmental Services	0	142,855	0	0
Capital Outlays	0	0	2,298	0
Interfund Payments for Services	154,754	0	88,854	408,101
Transfers Out	0	0	0	0
Total	\$1,575,453	\$1,753,447	\$1,349,781	\$1,702,355

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalent	*10.03	10.83	11.83	12.35