



Health and Human Services - Homeless Task Force 11322.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

Staff Homeless Task Force. HTF is responsible for recommending each year to the Board of Commissioners' what providers to fund for services to support the homeless, or for those at risk of homelessness. Complete RFP process and initiate and complete contracts for services throughout Clallam County. Assure providers are in compliance with contract requirements.

Trends/Events

Clallam County has not accepted the lead role in the Homelessness Program for the Consolidated Homeless Grant from Department of Commerce for many years. However, we do administer the local recording fees.

HHS staff will continue to visit other counties that are lead agency for the CHG and report back to the Board of Commissioners in order to make a decision to become lead entity for Clallam County beginning July 1, 2021.

Goals

1. Decrease number of homeless in Clallam County.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Number of client contacts	3,602	1,478	not avail

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	269,358	261,282	336,317	331,318

Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	378,411	484,761	238,640	505,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$647,769	\$746,043	\$574,957	\$836,318

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	261,282	336,317	355,406	179,628
Salaries and Wages	0	0	0	17,182
Personnel Benefits	0	0	0	10,136
Supplies	449	129	42	50
Other Services and Charges	360,753	378,169	201,844	602,801
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	25,285	31,428	17,665	26,521
Transfers Out	0	0	0	0
Total	\$647,769	\$746,043	\$574,957	\$836,318

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.00	0.00	0.00	0.30