



Health and Human Services - Environmental Health 00100.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- Environmental Health is the branch of public health that focuses on the inter-relationships between people and their environment, promotes human health and well-being, and fosters healthy and safe communities. Some responsibilities include administering and enforcing state and local laws related to EH; disaster preparedness and response; food safety; drinking water safety; solid waste; onsite septic systems management; monitoring water quality; monitoring shellfish water quality; investigating public health nuisances; and maintaining a certified drinking water lab.
- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection. We work with many boards and committees and have ongoing community involvement.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Trends/Events

Ownership and management of Group B water systems is a growing issue within Clallam County as owners may be looking to the county to take over management of the systems (i.e., Bullman Beach).

There is a lack of compliance regarding septic system inspection requirements throughout the county. Currently there is approximately a 30% rate of compliance.

Environmental Health continues to receive numerous complaints that affect public health. In 2019 we received 133 complaints in the first six months of the year. We are beginning to increase enforcement through the court system.

EH will be involved in a work group that will be forming to develop options for water systems that may be entering into receivership. By the end of 2020 a written report/list of options will be completed and shared with all stakeholders

Increase our outreach and education activities and incentives for septic system compliance. By the end of 2020, there will be a 3% increase in compliance rates.

Continue to work with DCD Code Compliance, Prosecuting Attorneys' Office, and the CCSO in addressing the most egregious public health cases. In 2020, we will work with our Prosecuting Attorney's Office to streamline and increase the amount of egregious cases enforced through the court system.

Goals

1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to work with partners and stakeholders in delivering needed services and programs.
4. Continue to deliver efficient, timely, and cost effective programs to Clallam County residents and its visitors.

Workload Indicators

	2017 Actual	2018 Actual	6/30/2019
On-site Permits	395	367	169
On-site Site Registrations	251	308	139
Septic 101 and 201 participants	107	243	42
Water Samples Processed (bacteria)	1,803	1,794	828
Water Samples Processed (nitrate)	166	216	88
Water Samples Processed (fecal)	764	866	332
Food Service Permits Issued (Permanent & Temp)	817	672	466
Solid Waste Inspections	49	37	18

Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

Revenues

	2017 Actual	2018 Actual	6/30/2019	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	316,528	365,374	143,792	275,062
Charges for Goods and Services	554,078	655,605	315,727	666,500
Fines and Forfeits	0	1,849	0	0
Miscellaneous Revenues	353	2	0	3,700
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	106,613	3,847	54,153	250,960
Total	\$977,572	\$1,026,677	\$513,672	\$1,196,222

Expenditures

	2017 Actual	2018 Actual	6/30/2019	2020 Budget
Salaries and Wages	566,199	578,181	302,070	716,776
Personnel Benefits	217,128	253,470	139,190	326,738
Supplies	27,707	36,149	11,099	52,060
Other Services and Charges	166,538	155,747	58,111	100,648
Intergovernmental Services	0	0	0	0
Capital Outlays	0	3,130	3,202	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$977,572	\$1,026,677	\$513,672	\$1,196,222

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	11.20	11.20	11.20	12.68