



## Health and Human Services - Affordable Housing 11324.511.

### Mission Statement

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Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

### Function

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Staff Homeless Task Force. HTF is responsible for recommending each year to the Board of Commissioners' what providers to fund for services to support the homeless, or for those at risk of homelessness. Complete RFP process and initiate and complete contracts for services throughout Clallam County. Assure providers are in compliance with contract requirements.

\*Affordable Housing funds primarily support capital related projects

### Trends/Events

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Clallam County has not accepted the lead role in the Homelessness Program for the Consolidated Homeless Grant from Department of Commerce for many years. However, we do administer the local recording fees.

HHS staff will continue to visit other counties that are lead agency for the CHG and report back to the Board of Commissioners in order to make a decision to become lead entity for Clallam County beginning July 1, 2021.

### Goals

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1. Increase amount of affordable housing.

### Workload Indicators

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	2017 Actual	2018 Actual	6/30/19 Actual
Number of clients served	415	221	not avail

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
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Beginning Fund Balance	146,423	125,441	116,001	111,001
Taxes	0	0		0
Licenses and Permits	0	0		0
Intergovernmental Revenues	0	0		0
Charges for Goods and Services	70,834	80,975	37,483	80,000
Fines and Forfeits	0	0		0
Miscellaneous Revenues	0	0		0
Other Financing Sources	0	0		0
Transfers In	0	0		0
Total	\$217,257	\$206,416	\$153,484	\$191,001

## Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	125,441	116,001	138,829	106,001
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	91,816	90,415	14,655	85,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$217,257	\$206,416	\$153,484	\$191,001

## Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00