



## District Court I 00100.871.

### Mission Statement

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Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$10,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin
- Assign and supervise case conditions imposed by the court.

### Trends/Events

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The State legislature may enact legislation which affects the Court's ability to impose cash-bail requirements. This could require development of new pre-trial screening and monitoring of criminal case defendants to monitor compliance with conditions of release. District Court I may consider establishing a formal DUI court to reduce recidivism and promote public safety.

### Goals

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1. Hold offenders accountable while making best use of therapeutic alternatives to confinement.  
  
Show patience and respect to all who appear in District Court I. Demystify the legal process for
2. those who represent themselves or who have difficulty understanding required procedures.
3. Make best use of 24/7 sobriety monitoring program to reduce jail costs and protect the community.
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4. Comply with case processing standards adopted by the Washington State Supreme Court.
5. Improve maintenance and preservation of court records as required by applicable law.

6. Provide a customer-service approach to members of the public who require assistance.

### Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Infractions	5,840	6,433	2,572
Driving Under the Influence	147	176	82
Criminal Traffic	619	359	154
Criminal Misdemeanors	1,087	984	489
Civil Suit	950	1,313	663
Small Claims	121	114	58
Civil Anti-Harassment Orders	77	131	59
Caseload Total	8,841	9,510	4,077
Probation Caseload	522	631	638

### Grant Funding Sources

This fund does not receive any grant revenue.

### Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	171,340	151,659	158,341	243,100
Fines and Forfeits	705,113	688,611	316,586	599,116
Miscellaneous Revenues	26,582	33,435	19,631	35,700
Other Financing Sources	0	0	0	0
Transfers In	0	0	92,017	0
General Tax Support	-188,866	-119,610	-158,466	188,255
Total	\$714,169	\$754,095	\$428,109	\$1,066,171

### Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	492,208	519,144	286,502	715,411
Personnel Benefits	159,417	183,460	108,358	256,560
Supplies	8,618	9,132	4,524	16,350
Other Services and Charges	45,608	36,540	28,725	64,050
Intergovernmental Services	0	0	0	0
Capital Outlays	8,318	5,819	0	13,800
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$714,169	\$754,095	\$428,109	\$1,066,171

### Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalent	7.00	7.00	*9.00	9.00

\*2019 Staff moved from Probation fund to District Court I General Fund