



## Community Development - Long Range Planning 00100.334.

### Mission Statement

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Our mission is to promote public safety, a healthy environment, and a strong local economy, and to provide courteous, timely, and efficient service to the public.

### Function

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A key function is planning for, and achieving, effective solutions to manage growth and development responsive to local needs, consistent with applicable laws such as the state Growth Management and Shoreline Management Acts.

#### Community Involvement:

- Create and promote both opportunities for community involvement, and partnerships, in land use and natural resource planning.
- Support the Clallam County Planning Commission (nine member citizen board appointed by the Board of County Commissioners) that is charged with providing recommendations on updates to comprehensive land use plan, shoreline master program, development regulations, and other community related planning issues.
- Support the Clallam County Marine Resources Committee (MRC) appointed by the Board of County Commissioners to address marine and nearshore issues along the Strait of Juan de Fuca.
  
- Support the Carlsborg Citizen Advisory Council (CCAC - seven citizen members) appointed by the Board of County Commissioners to address land use and capital facility planning issues for the Carlsborg Urban Growth Area (UGA).
- Maintain County Internet web pages related to shoreline management, land use, and natural resources planning.
- Support Citizen work groups, public forums, and other public involvement opportunities in order to inform the community, gathering input on updates to land use and natural resource plans.
  
- Represent Clallam County on various work groups, committees, and other boards addressing a wide range of land use and natural resource related issues including, but not limited to:
  - Dungeness River Management Team
  - North Pacific Coast Marine Resources Committee
  - North Pacific Coast Lead Entity (Salmon Recovery & Habitat Restoration)
  - North Olympic Peninsula Lead Entity (Salmon Recovery & Habitat Restoration)
  - Lake Ozette Sockeye Steering Committee (Salmon Recovery & Habitat Restoration)
  - Strait Ecosystem Recovery Network

#### Long Range and Growth Management Planning:

- Develop, update and implement the county Comprehensive Plan, Shoreline Master Program (SMP), and development regulations consistent with state law and responsive to community needs.
- Seek community involvement and partnerships in growth management.
- Coordinate growth and shoreline management efforts with landowners, cities, tribes, state and federal agencies, and other stakeholders.
- Process annual Comprehensive Plan and Zoning Map amendment applications.
- Process biannual Current Use Assessment applications for open space/timber tax reductions.
  
- Seek and manage grants to develop and implement growth management plans.

#### Watershed, Salmon Recovery, and Habitat Restoration Planning:

- Develop, update and implement various natural resource plans (e.g., watershed, salmon recovery, habitat restoration, floodplain management and others).
- Assist with the review and development of habitat and watershed restoration projects.
- Seek and manage grant funding to develop and implement plans and projects (e.g., habitat restoration, remove structures in floodplains, acquisition of important habitats for conservation, etc.) that benefit watershed health.
- Provide community outreach and coordination for issues such as marine debris and oil spill preparedness.
- Gather credible data to inventory and characterize watershed conditions.
- Assist in determining priorities for watershed and habitat restoration.
- Monitor the effectiveness of watershed and salmon recovery projects.
- Discover collaborative ways to improve shellfish harvest areas, protect and restore marine habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

#### Geographic Information System (GIS)

- Develop and maintain geographic information (e.g., critical areas, zoning, parcels, etc.), and associated data as sole support for department and county functions.
- Provide useful geographic, regulatory, resource, and community information (e.g., maps, data reports) to the Permit Center, other departments, other agencies, and the public. A valuable resource and envy of other agencies.
- Provide technical assistance to other county departments and outside agencies on special projects consistent with department and county objectives.

#### Trends/Events

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Mineral Resource Lands public participation plan.

Recreational vehicle's ordinance development.

Stormwater Management Grant.

Dungeness Floodplain Restoration construction.

#### Goals

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1. Protect health and safety of county residents by fair administration of building, fire, and land use laws.
2. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
3. Preserve the civil and property rights of county citizens and landowners.
4. Encourage the involvement of citizens in the planning process.
5. Apply sound planning principles to balance accommodating growth with other community objectives.
6. Improve environmental quality for humans, fish and wildlife.
7. Restore habitat for salmon and other species.
8. Retain and enhance natural resource based industries important to the health of the local economy.
9. Plan for the efficient provision of public facilities and services to support current and future growth.

## Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
Shoreline Master Program Update (hours)	830	847	360
Extra Help (stormwater, shorelines) [hours]	381	420	128
Carlsborg Urban Growth Area (hours)	1,247	553	273.5
Clallam Marine Resource Committee (hours)	948	1011	492
N. Pacific Coast Marine Resource Comm. (hours)	62	71.5	55
Dung. River Floodplain-Acquire/Restore (hours)	1620	1312	576
N. Pacific Coast Lead Entity-Salmon Rec (hours)	59	62	29
Lake Ozette Steering Committee (hours)	24	21	9
GIS, Maps, Permit System, & Data Support(hours)	1,580	1,693	849
911 Mapping & Tech. Support (hours)	42.25	22	48
Other Natural Resources Staff Related (hours)	401	347	154
Permit Center Support	36	41	38
Strait Ecosystem Recovery Network	64	260	18.25

## Grant Funding Sources

1. DOE Marine Resources Committee (MRC) Administration Grant
4. WDFW Interlocal w/Jefferson County to support Coastal MRC
5. USFWS McDonald Creek Barrier Removal

## Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	300	700	150	1,500
Intergovernmental Revenues	1,313,250	1,096,869	30,318	180,000
Charges for Goods and Services	5,312	1,413	2,560	735
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	168,487	126,623	200,927	472,299
Total	\$1,487,349	\$1,225,605	\$233,955	\$654,534

## Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	353,455	371,195	162,276	377,425
Personnel Benefits	118,224	137,588	63,711	148,646
Supplies	12,063	5,094	279	12,851
Other Services and Charges	1,003,607	711,728	7,689	115,612
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,487,349	\$1,225,605	\$233,955	\$654,534

## Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	5.00	5.48	4.63	5.38