



## Community Development - Environmental Quality 00100.332.

### Mission Statement

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We envision a future for the North Olympic Peninsula in which people achieve and maintain a healthy Puget Sound ecosystem with healthy salmon populations that supports ceremonial, subsistence, recreational, and commercial fisheries.

### Function

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#### Salmon Recovery:

- Provide organizational development and support to help facilitate efforts of the North Olympic Peninsula Lead Entity for Salmon to assist with salmon recovery and restoration.
- Manage a public grant application process for Salmon Recovery Funding Board grants.
- Collaborate and participate with regional salmon recovery organizations and sustainability efforts including work with the Puget Sound Partnership and the Hood Canal Coordinating Council.
- Work to help further recovery of ESA-listed Lake Ozette Sockeye, Puget Sound Chinook, Eastern Strait of Juan de Fuca Summer Chum and steelhead, as well as other struggling salmon species including participation on relevant committees and the development of proposed project lists.
- Gain information about salmon recovery funding opportunities that can be shared with local lead entities, landowners and restoration practitioners.
- Inform and educate the public about the need for salmon restoration and how they can help further recovery.

### Trends/Events

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Large strides were made in the Lead Entity's culvert inventory prioritization of county road culverts with fish passage issues in watersheds west of the Elwha River such as the Pysht, Salt Creek, Clallam River, etc.

There continue to be some positive signs regarding summer chum recovery efforts in the Eastern Strait and Hood Canal. There are also positive outcomes reported in the Elwha River Watershed as restoration recovery efforts continue following dam removal.

First culvert correction project constructed with funding from the Brian Abbott Fish Barrier Removal Board occurred earlier this summer in the Hoko Watershed and was managed by the North Olympic Salmon Coalition.

### Goals

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1. Seek community involvement and partnerships to improve environmental quality for fish, wildlife and humans.
2. Assist in local efforts to restore habitat for salmon and other species.
3. Provide volunteering and learning opportunities to improve local knowledge of environmental conditions.
4. Assist in determining priorities for watershed and habitat restoration.
5. Help support efforts to monitor the effectiveness of watershed and salmon recovery projects.
6. Support the gathering of credible data to inventory and characterize watershed conditions.

## Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
North Olympic Lead Entity for Salmon - Coordinator and Support (hours)	2,139	2,170	1060
Salmon Recovery and Habitat Restoration Extra Help Support (hours)	747	561	253

## Grant Funding Sources

1. WA State Recreation and Conservation Office, Salmon Recovery Funding Board
2. WA State Recreation and Conservation Office, Salmon-Lead Entity-Fed. & St. Contracts including Puget Sound Acquisition and Restoration (PSAR) program funding.

## Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	161,564	247,966	120,042	313,011
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	11,322	-85,352	-49,560	19,431
Total	\$172,886	\$162,614	\$70,482	\$332,442

## Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Salaries and Wages	87,022	82,291	39,687	138,829
Personnel Benefits	24,273	26,325	13,731	51,135
Supplies	2,789	4,552	330	6,401

Other Services and Charges	58,802	49,446	16,734	136,077
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$172,886	\$162,614	\$70,482	\$332,442

## Staffing

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	2017 Budget	2018 Budget	2018 Budget	2020 Budget
Full Time Equivalents	1.00	1.00	1.00	1.50