



Community Development - Dungeness Reservoir 30401.331.

Mission Statement

Clallam County Community Development will facilitate the construction and management of an 88 acre reservoir to collect and store Dungeness River water and stormwater to provide a sustainable irrigation supply for the irrigators east of the Dungeness River, water supply for the aquifer recharge, and restore habitat for ESA listed Salmon.

Function

- Provide organization development, administration, management, and support to facilitate construction of the reservoir and park.
- Coordinate and meet with partners such as the City of Sequim, Jamestown S'Klallam Tribe, Washington State Fish & Wildlife, Department of Ecology, Clallam Conservation District, and Dungeness Water Users.
- Seek and obtain funding to complete the project.
- Assist with public outreach concerning the reservoir and park.

Trends/Events

There is significant support for this reservoir and park from our partners and the Public. Washington Department of Natural Resources is a willing seller of two parcels (total of 396 acres) for the reservoir and park.

Goals

- Capture high flows and store it in the reservoir for late summer mainstream flow restoration, exempt well mitigation, and small stream restoration by managed aquifer recharge.
- Restore 20 - 30 cfs of Dungeness River flows by substituting irrigation water supply (typically diverted from the river) with reservoir water.
- Capture floodwater that can damage infrastructure in the City of Sequim and Clallam County.
- Create a new county park.
- Provide climate resiliency for people, farms, and fish in the Dungeness Valley.

Workload Indicators

	2017 Actual	2018 Actual	6/30/19 Actual
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Grant Funding Sources

Revenues

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Beginning Fund Balance	*	*	*	0
Taxes	*	*	*	0
Licenses and Permits	*	*	*	0
Intergovernmental Revenues	*	*	*	300,000
Charges for Goods and Services	*	*	*	0
Fines and Forfeits	*	*	*	0
Miscellaneous Revenues	*	*	*	0
Other Funding Sources	*	*	*	0
Transfers In	*	*	*	250,000
Total	\$0	\$0	\$0	\$550,000

Expenditures

	2017 Actual	2018 Actual	6/30/19 Actual	2020 Budget
Ending Fund Balance	*	*	*	58,673
Salaries and Wages	*	*	*	23,975
Personnel Benefits	*	*	*	9,352
Supplies	*	*	*	0
Other Services and Charges	*	*	*	208,000
Intergovernmental Services	*	*	*	0
Capital Outlays	*	*	*	0
Interfund Payments for Services	*	*	*	0
Transfers Out	*	*	*	250,000
Total	\$0	\$0	\$0	\$550,000

Staffing

	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Full Time Equivalents	*	*	*	0.31

*New fund in 2020